

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Second Month Ending August 30, 2006  
 For the Fiscal Year Ending June 30, 2007  
 Comparison to Budget

**EXHIBIT III**

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,080,380	1,570,706	(490,326)	(31.2%)	4,768,641	3,829,715	938,926	24.5%	24,038,018
0300's Aeronautical Gas Tax	24,922	25,751	(829)	(3.2%)	46,465	49,501	(3,036)	(6.1%)	259,018
0400's Alcohol Excise Tax	1,629,018	1,694,856	(65,838)	(3.9%)	3,566,982	3,291,751	275,231	8.4%	15,908,852
0700's Corporation Taxes	236,314	110,266	126,048	114.3%	645,589	220,530	425,059	192.7%	5,530,707
1000's Banking Taxes	1,700,700	1,641,448	59,252	3.6%	3,323,950	3,002,896	321,054	10.7%	19,912,310
1100's Alcoholic Beverages	310,031	207,293	102,738	49.6%	510,995	480,551	30,444	6.3%	3,121,343
1200's Amusements Tax	-	-	-	-	-	-	-	-	4,000
1300's Harness Racing/Parimutuels/Slots	744,304	463,031	281,273	60.7%	1,385,403	803,855	581,548	72.3%	4,292,310
1400's Business Taxes	631,187	452,723	178,464	39.4%	1,326,789	1,421,519	(94,730)	(6.7%)	7,590,955
1500's Motor Vehicle Licenses	149,912	324,741	(174,829)	(53.8%)	265,266	699,275	(434,010)	(62.1%)	3,999,840
1700's Inland Fisheries & Wildlife	3,957,225	1,079,196	2,878,029	266.7%	6,977,637	2,396,695	4,580,942	191.1%	16,300,487
1900's Hospital Excise & Other	22,917	29,933	(7,016)	(23.4%)	41,957	59,866	(17,909)	(29.9%)	418,037
2000's Fines, Forfeits & Penalties	3,749,083	3,733,102	15,981	0.4%	6,497,216	7,358,316	(861,100)	(11.7%)	42,205,883
2200's Federal Revenues	1,241,093	1,682,379	(441,286)	(26.2%)	2,228,348	3,364,761	(1,136,413)	(33.8%)	19,410,893
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	32	-	32	-	18,642	-	18,642	-	60,000
2500's Revenues from Private Sources	57,982	217,818	(159,836)	(73.4%)	127,100	435,637	(308,537)	(70.8%)	6,113,819
2600's Current Service Charges	3,824,205	2,630,524	1,193,681	45.4%	5,155,269	4,323,416	831,853	19.2%	28,068,377
2700's Transfers from Other Funds	5,251,747	5,896,678	(644,931)	(10.9%)	241,103	1,705,055	(1,463,952)	(85.9%)	21,157,468
2800's Sales of Property & Equipment	1,395	13,943	(12,548)	(90.0%)	1,615	13,943	(12,328)	(88.4%)	44,600
<b>Total Other Revenues</b>	<b>24,612,447</b>	<b>21,774,388</b>	<b>2,838,059</b>	<b>13.0%</b>	<b>37,128,965</b>	<b>33,457,282</b>	<b>3,671,683</b>	<b>11.0%</b>	<b>218,436,917</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.