

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Fourth Month Ended October 31, 2006 and 2005  
 For the Fiscal Years Ending June 30, 2007 and 2006  
 Comparison to Prior Year

**EXHIBIT II**

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
<b>Sales and Use Tax</b>	92,591,083	89,222,693	3,368,390	3.8%	282,648,871	274,608,095	8,040,775	2.9%
<b>Service Provider Tax</b>	4,246,679	4,372,975	(126,296)	(2.9%)	12,429,394	10,792,553	1,636,841	15.2%
<b>Individual Income Tax</b>	84,923,088	63,159,155	21,763,934	34.5%	334,376,933	311,506,650	22,870,283	7.3%
<b>Corporate Income Tax</b>	5,870,974	10,678,165	(4,807,192)	(45.0%)	55,643,960	51,617,069	4,026,891	7.8%
<b>Cigarette and Tobacco Tax</b>	12,885,675	12,254,792	630,883	5.1%	57,919,919	44,109,349	13,810,570	31.3%
<b>Public Utilities Tax</b>	(116,564)	-	(116,564)	-	(116,564)	-	(116,564)	-
<b>Insurance Companies Tax</b>	5,650,709	6,191,506	(540,797)	(8.7%)	6,201,248	7,274,839	(1,073,590)	(14.8%)
<b>Estate Tax</b>	3,663,543	20,576,304	(16,912,761)	(82.2%)	17,410,928	34,887,347	(17,476,419)	(50.1%)
<b>Property Tax - Unorg Territory</b>	10,403,375	9,560,399	842,976	8.8%	10,403,375	9,560,399	842,976	8.8%
<b>Income from Investments</b>	441,788	603,940	(162,152)	(26.8%)	1,683,273	1,903,497	(220,223)	(11.6%)
<b>Transfer to Municipal Revenue Sharing</b>	(9,569,223)	(8,539,082)	(1,030,141)	(12.1%)	(34,940,057)	(33,074,743)	(1,865,314)	(5.6%)
<b>Transfer from Liquor Commission</b>	-	2,700	(2,700)	(100.0%)	8,821	3,450	5,371	155.7%
<b>Transfer from Lottery Commission</b>	4,259,312	5,144,772	(885,460)	(17.2%)	17,908,342	16,808,624	1,099,718	6.5%
<b>Other Revenues</b>	11,645,600	19,010,274	(7,364,674)	(38.7%)	64,439,856	61,517,005	2,922,851	4.8%
<b>Total Collected</b>	<u>226,896,039</u>	<u>232,238,592</u>	<u>(5,342,553)</u>	<u>(2.3%)</u>	<u>826,018,299</u>	<u>791,514,133</u>	<u>34,504,166</u>	<u>4.4%</u>