

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Fourth Month Ended October 31, 2006  
 For the Fiscal Year Ending June 30, 2007  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,548,774	2,239,584	309,190	13.8%	10,140,422	8,254,657	1,885,765	22.8%	24,225,085
0300's Aeronautical Gas Tax	21,157	16,000	5,157	32.2%	92,692	86,501	6,191	7.2%	259,018
0400's Alcohol Excise Tax	1,281,233	1,413,743	(132,510)	(9.4%)	6,664,557	6,346,487	318,070	5.0%	15,908,852
0700's Corporation Taxes	91,218	74,263	16,955	22.8%	855,293	364,061	491,232	134.9%	5,531,012
1000's Banking Taxes	1,625,450	1,532,948	92,502	6.0%	6,741,650	6,272,292	469,358	7.5%	19,912,310
1100's Alcoholic Beverages	433,039	205,938	227,101	110.3%	1,131,275	941,490	189,785	20.2%	3,121,343
1200's Amusements Tax	2,300	4,000	(1,700)	(42.5%)	2,300	4,000	(1,700)	(42.5%)	4,000
1300's Harness Racing/Parimutuels/Slots	651,599	371,229	280,370	75.5%	2,718,874	1,514,103	1,204,771	79.6%	4,292,310
1400's Business Taxes	580,193	432,721	147,472	34.1%	2,762,775	2,269,875	492,900	21.7%	7,837,580
1500's Motor Vehicle Licenses	274,029	278,357	(4,328)	(1.6%)	1,149,994	1,236,188	(86,194)	(7.0%)	3,999,840
1700's Inland Fisheries & Wildlife	699,520	1,023,131	(323,611)	(31.6%)	6,875,963	4,645,972	2,229,991	48.0%	16,300,487
1900's Hospital Excise & Other	31,478	29,933	1,545	5.2%	95,078	119,732	(24,654)	(20.6%)	418,037
2000's Fines, Forfeits & Penalties	3,272,522	3,330,149	(57,627)	(1.7%)	13,187,225	14,206,306	(1,019,081)	(7.2%)	42,205,883
2200's Federal Revenues	1,219,636	1,585,205	(365,569)	(23.1%)	4,631,487	6,632,344	(2,000,857)	(30.2%)	19,410,893
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	13,853	-	13,853	-	35,604	15,000	20,604	137.4%	60,000
2500's Revenues from Private Sources	168,206	217,819	(49,613)	(22.8%)	723,977	871,274	(147,297)	(16.9%)	6,113,819
2600's Current Service Charges	2,104,380	4,104,485	(2,000,105)	(48.7%)	10,954,147	9,322,411	1,631,736	17.5%	28,055,137
2700's Transfers from Other Funds	(3,377,584)	(1,909,348)	(1,468,236)	(76.9%)	(4,340,385)	(424,584)	(3,915,801)	(922.3%)	21,132,468
2800's Sales of Property & Equipment	4,598	7,796	(3,198)	(41.0%)	16,929	22,739	(5,810)	(25.6%)	44,600
<b>Total Other Revenues</b>	<b>11,645,600</b>	<b>14,957,953</b>	<b>(3,312,353)</b>	<b>(22.1%)</b>	<b>64,439,856</b>	<b>62,700,848</b>	<b>1,739,008</b>	<b>2.8%</b>	<b>218,832,674</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.