STATE OF MAINE

Undedicated Revenues - General Fund
For the Fifth Month Ended November 30, 2006 and 2005
For the Fiscal Years Ending June 30, 2007 and 2006
Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	77,072,749	72,804,591	4,268,158	5.9%	359,721,619	347,412,686	12,308,933	3.5%
Service Provider Tax	3,562,710	2,904,928	657,782	22.6%	15,992,104	13,697,481	2,294,623	16.8%
Individual Income Tax	104,500,615	88,172,229	16,328,386	18.5%	438,877,548	399,678,879	39,198,668	9.8%
Corporate Income Tax	(10,030,546)	2,120,808	(12,151,354)	(573.0%)	45,613,414	53,737,876	(8,124,462)	(15.1%)
Cigarette and Tobacco Tax	14,692,585	15,813,814	(1,121,229)	(7.1%)	72,612,504	59,923,163	12,689,341	21.2%
Public Utilities Tax	-	-	-	-	(116,564)	-	(116,564)	-
Insurance Companies Tax	5,419,990	4,623,000	796,989	17.2%	11,621,238	11,897,839	(276,601)	(2.3%)
Estate Tax	1,491,563	3,396,200	(1,904,637)	(56.1%)	18,902,491	38,283,547	(19,381,056)	(50.6%)
Property Tax - Unorg Territory	-	-	-	-	10,403,375	9,560,399	842,976	8.8%
Income from Investments	236,429	525,826	(289,397)	(55.0%)	1,919,702	2,429,322	(509,620)	(21.0%)
Transfer to Municipal Revenue Sharing	(8,930,382)	(8,466,130)	(464,252)	(5.5%)	(43,870,439)	(41,540,873)	(2,329,566)	(5.6%)
Transfer from Liquor Commission	2,850	7,500	(4,650)	(62.0%)	11,671	10,950	721	6.6%
Transfer from Lottery Commission	4,014,758	4,098,208	(83,450)	(2.0%)	21,923,100	20,906,832	1,016,268	4.9%
Other Revenues	15,233,533	17,229,880	(1,996,347)	(11.6%)	79,673,390	78,746,885	926,504	1.2%
Total Collected	207,266,854	203,230,853	4,036,001	2.0%	1,033,285,153	994,744,987	38,540,166	3.9%