

STATE OF MAINE

Undedicated Revenues - Highway Fund
 For the Fifth Month Ended November 30, 2006
 For the Fiscal Year Ending June 30, 2007
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	18,687,930	19,205,912	(517,982)	(2.7%)	79,276,851	84,142,188	(4,865,337)	(5.8%)	234,769,382
Motor Vehicle Registration & Fees	5,715,351	5,636,219	79,132	1.4%	33,545,832	34,076,813	(530,981)	(1.6%)	88,377,517
Inspection Fees	412,949	459,033	(46,084)	(10.0%)	1,883,687	1,979,906	(96,219)	(4.9%)	4,443,556
Fines, Forfeits & Penalties	145,858	165,406	(19,548)	(11.8%)	762,928	840,872	(77,944)	(9.3%)	2,018,239
Earnings on Investments	85,301	100,000	(14,699)	(14.7%)	376,613	500,000	(123,387)	(24.7%)	1,350,000
All Other	2,582,409	2,286,303	296,106	13.0%	5,143,614	4,831,664	311,950	6.5%	9,433,331
Total Revenue	27,629,798	27,852,873	(223,075)	(0.8%)	120,989,526	126,371,443	(5,381,917)	(4.3%)	340,392,025

NOTE: This report has been prepared from preliminary month end figures and is subject to change.