

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Sixth Month Ended December 31, 2006  
 For the Fiscal Year Ending June 30, 2007  
 Comparison to Budget

**EXHIBIT III**

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>0100's All Others</b>	1,363,838	1,982,388	(618,550)	(31.2%)	14,166,232	14,962,676	(796,444)	(5.3%)	25,786,038
<b>0300's Aeronautical Gas Tax</b>	19,795	21,000	(1,205)	(5.7%)	133,866	123,501	10,365	8.4%	252,461
<b>0400's Alcohol Excise Tax</b>	1,189,928	1,165,339	24,589	2.1%	9,072,787	8,875,510	197,277	2.2%	15,951,087
<b>0700's Corporation Taxes</b>	67,225	64,269	2,956	4.6%	990,003	492,595	497,408	101.0%	5,815,012
<b>1000's Banking Taxes</b>	2,043,740	2,201,368	(157,628)	(7.2%)	10,446,690	10,566,808	(120,118)	(1.1%)	20,567,380
<b>1100's Alcoholic Beverages</b>	346,544	270,596	75,948	28.1%	1,937,534	1,442,416	495,118	34.3%	3,212,395
<b>1200's Amusements Tax</b>	-	-	-	-	2,400	3,000	(600)	(20.0%)	3,000
<b>1300's Harness Racing/Parimutuels/Slots</b>	647,268	536,500	110,768	20.6%	4,013,973	3,869,301	144,672	3.7%	7,224,552
<b>1400's Business Taxes</b>	914,835	924,661	(9,826)	(1.1%)	4,567,048	4,596,756	(29,708)	(0.6%)	10,008,244
<b>1500's Motor Vehicle Licenses</b>	286,771	248,768	38,003	15.3%	1,787,617	1,690,127	97,490	5.8%	3,999,840
<b>1700's Inland Fisheries &amp; Wildlife</b>	683,027	1,347,547	(664,520)	(49.3%)	8,382,488	6,702,896	1,679,592	25.1%	15,705,573
<b>1900's Hospital Excise &amp; Other</b>	36,179	29,933	6,246	20.9%	163,886	179,598	(15,712)	(8.7%)	418,037
<b>2000's Fines, Forfeits &amp; Penalties</b>	2,984,000	3,274,896	(290,896)	(8.9%)	19,226,103	21,174,487	(1,948,384)	(9.2%)	42,453,483
<b>2200's Federal Revenues</b>	350,918	1,585,202	(1,234,284)	(77.9%)	6,988,015	9,802,750	(2,814,735)	(28.7%)	14,378,708
<b>2300's County Revenues</b>	-	-	-	-	-	-	-	-	-
<b>2400's Revenues from Cities &amp; Towns</b>	3,070	15,000	(11,930)	(79.5%)	69,361	30,000	39,361	131.2%	60,000
<b>2500's Revenues from Private Sources</b>	196,469	217,818	(21,349)	(9.8%)	982,691	1,306,910	(324,219)	(24.8%)	6,104,309
<b>2600's Current Service Charges</b>	4,156,238	764,117	3,392,121	443.9%	16,405,247	12,472,587	3,932,660	31.5%	30,319,697
<b>2700's Transfers from Other Funds</b>	1,306,010	389,846	916,164	235.0%	(3,083,626)	(4,088,453)	1,004,827	24.6%	12,669,614
<b>2800's Sales of Property &amp; Equipment</b>	2,486	32,197	(29,711)	(92.3%)	19,415	71,823	(52,408)	(73.0%)	125,600
<b>Total Other Revenues</b>	<b>16,598,341</b>	<b>15,071,445</b>	<b>1,526,896</b>	<b>10.1%</b>	<b>96,271,730</b>	<b>94,275,288</b>	<b>1,996,442</b>	<b>2.1%</b>	<b>215,055,030</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.