

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Seventh Month Ended January 31, 2007 and 2006  
 For the Fiscal Years Ending June 30, 2007 and 2006  
 Comparison to Prior Year

**EXHIBIT II**

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	98,428,040	94,741,670	3,686,370	3.9%	532,632,786	513,456,218	19,176,567	3.7%
Service Provider Tax	3,973,029	4,399,393	(426,364)	(9.7%)	23,872,777	23,022,256	850,521	3.7%
Individual Income Tax	148,537,510	131,958,647	16,578,864	12.6%	700,695,087	655,250,268	45,444,819	6.9%
Corporate Income Tax	6,378,309	4,128,062	2,250,247	54.5%	79,080,476	94,895,605	(15,815,129)	(16.7%)
Cigarette and Tobacco Tax	11,716,437	10,765,660	950,777	8.8%	96,340,926	87,587,651	8,753,275	10.0%
Public Utilities Tax	-	2,264	(2,264)	(100.0%)	(116,564)	2,264	(118,828)	(5247.7%)
Insurance Companies Tax	47,717	5,346	42,371	792.6%	11,583,827	11,890,563	(306,736)	(2.6%)
Estate Tax	3,835,804	1,665,593	2,170,212	130.3%	31,082,351	49,367,404	(18,285,053)	(37.0%)
Property Tax - Unorg Territory	-	-	-	-	10,403,375	9,560,399	842,976	8.8%
Income from Investments	(237,792)	539,841	(777,634)	(144.0%)	1,614,549	3,458,620	(1,844,071)	(53.3%)
Transfer to Municipal Revenue Sharing	(13,123,161)	(11,996,616)	(1,126,545)	(9.4%)	(68,150,337)	(65,617,842)	(2,532,496)	(3.9%)
Transfer from Liquor Commission	3,300	-	3,300	-	14,971	11,850	3,121	26.3%
Transfer from Lottery Commission	4,251,427	3,516,937	734,490	20.9%	29,901,429	28,970,856	930,573	3.2%
Other Revenues	16,326,569	16,288,135	38,434	0.2%	112,598,300	107,308,351	5,289,948	4.9%
<b>Total Collected</b>	<b>280,137,189</b>	<b>256,014,932</b>	<b>24,122,257</b>	<b>9.4%</b>	<b>1,561,553,951</b>	<b>1,519,164,465</b>	<b>42,389,487</b>	<b>2.8%</b>