

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Seventh Month Ended January 31, 2007
 For the Fiscal Year Ending June 30, 2007
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,274,444	1,559,967	(285,523)	(18.3%)	15,440,677	16,522,643	(1,081,966)	(6.5%)	25,786,038
0300's Aeronautical Gas Tax	19,988	18,907	1,081	5.7%	153,854	142,408	11,446	8.0%	252,461
0400's Alcohol Excise Tax	1,127,390	1,150,729	(23,339)	(2.0%)	10,200,177	10,026,239	173,938	1.7%	15,951,087
0700's Corporation Taxes	132,179	70,513	61,666	87.5%	1,122,181	563,108	559,073	99.3%	5,815,012
1000's Banking Taxes	2,482,250	1,724,959	757,291	43.9%	12,928,940	12,291,767	637,173	5.2%	20,567,380
1100's Alcoholic Beverages	319,407	204,022	115,385	56.6%	2,256,940	1,646,438	610,502	37.1%	3,212,395
1200's Amusements Tax	-	-	-	-	2,400	3,000	(600)	(20.0%)	3,000
1300's Harness Racing/Parimutuels/Slots	617,746	525,628	92,118	17.5%	4,631,720	4,394,929	236,791	5.4%	7,224,552
1400's Business Taxes	1,047,353	992,524	54,829	5.5%	5,614,402	5,589,280	25,122	0.4%	10,008,244
1500's Motor Vehicle Licenses	334,309	276,739	57,570	20.8%	2,121,926	1,966,866	155,060	7.9%	3,999,840
1700's Inland Fisheries & Wildlife	1,636,187	1,848,270	(212,083)	(11.5%)	10,018,675	8,551,166	1,467,509	17.2%	15,705,573
1900's Hospital Excise & Other	44,326	35,581	8,745	24.6%	208,212	215,179	(6,967)	(3.2%)	418,037
2000's Fines, Forfeits & Penalties	3,578,192	3,248,981	329,211	10.1%	22,804,295	24,423,468	(1,619,173)	(6.6%)	42,453,483
2200's Federal Revenues	1,332,283	798,549	533,734	66.8%	8,320,298	10,601,299	(2,281,001)	(21.5%)	14,378,708
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	1,141	-	1,141	-	70,502	30,000	40,502	135.0%	60,000
2500's Revenues from Private Sources	379,921	174,567	205,354	117.6%	1,362,612	1,481,477	(118,865)	(8.0%)	6,104,309
2600's Current Service Charges	1,416,177	2,202,901	(786,724)	(35.7%)	17,821,423	14,675,488	3,145,935	21.4%	30,319,697
2700's Transfers from Other Funds	577,407	729,850	(152,443)	(20.9%)	(2,506,219)	(3,358,603)	852,384	25.4%	12,669,614
2800's Sales of Property & Equipment	5,870	1,000	4,870	487.0%	25,285	72,823	(47,538)	(65.3%)	125,600
Total Other Revenues	16,326,569	15,563,687	762,882	4.9%	112,598,299	109,838,975	2,759,324	2.5%	215,055,030

NOTE: This report has been prepared from preliminary month end figures and is subject to change.