

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Eighth Month Ending February 28, 2007  
For the Fiscal Year Ending June 30, 2007  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	972,277	1,938,271	(965,994)	(49.8%)	16,412,953	18,460,914	(2,047,961)	(11.1%)	25,786,038
0300's Aeronautical Gas Tax	24,115	18,907	5,208	27.5%	177,969	161,315	16,654	10.3%	252,461
0400's Alcohol Excise Tax	1,196,843	1,169,196	27,647	2.4%	11,397,020	11,195,435	201,585	1.8%	15,951,087
0700's Corporation Taxes	171,538	600,533	(428,996)	(71.4%)	1,293,719	1,163,641	130,078	11.2%	5,815,012
1000's Banking Taxes	1,753,140	1,580,959	172,181	10.9%	14,682,080	13,872,726	809,354	5.8%	20,567,380
1100's Alcoholic Beverages	155,558	228,374	(72,816)	(31.9%)	2,412,498	1,874,812	537,686	28.7%	3,212,395
1200's Amusements Tax	-	-	-	-	2,400	3,000	(600)	(20.0%)	3,000
1300's Harness Racing/Parimutuels/Slots	624,170	479,748	144,422	30.1%	5,255,889	4,874,677	381,212	7.8%	7,224,552
1400's Business Taxes	666,338	772,121	(105,783)	(13.7%)	6,280,739	6,361,401	(80,662)	(1.3%)	10,008,244
1500's Motor Vehicle Licenses	401,508	442,790	(41,282)	(9.3%)	2,523,434	2,409,656	113,778	4.7%	3,999,840
1700's Inland Fisheries & Wildlife	1,802,157	1,617,171	184,986	11.4%	11,820,832	10,168,337	1,652,495	16.3%	15,705,573
1900's Hospital Excise & Other	33,538	35,162	(1,624)	(4.6%)	241,750	250,341	(8,591)	(3.4%)	418,037
2000's Fines, Forfeits & Penalties	3,289,968	3,344,257	(54,289)	(1.6%)	26,094,263	27,767,725	(1,673,462)	(6.0%)	42,453,483
2200's Federal Revenues	1,338,668	798,549	540,119	67.6%	9,658,966	11,399,848	(1,740,882)	(15.3%)	14,378,708
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	348	-	348	-	70,850	30,000	40,850	136.2%	60,000
2500's Revenues from Private Sources	44,378	174,566	(130,188)	(74.6%)	1,406,990	1,656,043	(249,053)	(15.0%)	6,104,309
2600's Current Service Charges	3,828,778	2,228,517	1,600,261	71.8%	21,650,201	16,904,005	4,746,196	28.1%	30,319,697
2700's Transfers from Other Funds	437,169	256,191	180,978	70.6%	(2,069,050)	(3,102,412)	1,033,362	33.3%	12,669,614
2800's Sales of Property & Equipment	-	1,000	(1,000)	(100.0%)	25,285	73,823	(48,538)	(65.7%)	125,600
<b>Total Other Revenues</b>	<b>16,740,489</b>	<b>15,686,312</b>	<b>1,054,177</b>	<b>6.7%</b>	<b>129,338,788</b>	<b>125,525,287</b>	<b>3,813,501</b>	<b>3.0%</b>	<b>215,055,030</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.