

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Eighth Month Ending February 28, 2007 and 2006
 For the Fiscal Years Ending June 30, 2007 and 2006
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	972,277	1,150,359	(178,082)	(15.5%)	16,412,953	19,063,954	(2,651,001)	(13.9%)
0300's Aeronautical Gas Tax	24,115	18,451	5,664	30.7%	177,969	529,812	(351,843)	(66.4%)
0400's Alcohol Excise Tax	1,196,843	1,143,515	53,328	4.7%	11,397,020	10,213,017	1,184,003	11.6%
0700's Corporation Taxes	171,538	353,302	(181,765)	(51.4%)	1,293,719	1,488,015	(194,297)	(13.1%)
1000's Banking Taxes	1,753,140	1,599,500	153,640	9.6%	14,682,080	13,549,020	1,133,060	8.4%
1100's Alcoholic Beverages	155,558	193,125	(37,567)	(19.5%)	2,412,498	1,796,390	616,108	34.3%
1200's Amusements Tax	-	-	-	-	2,400	2,710	(310)	(11.4%)
1300's Harness Racing/Parimutuels/Slots	624,170	523,590	100,579	19.2%	5,255,889	2,186,191	3,069,698	140.4%
1400's Business Taxes	666,338	510,359	155,979	30.6%	6,280,739	4,878,029	1,402,710	28.8%
1500's Motor Vehicle Licenses	401,508	725,678	(324,169)	(44.7%)	2,523,434	2,519,000	4,435	0.2%
1700's Inland Fisheries & Wildlife	1,802,157	927,057	875,100	94.4%	11,820,832	11,371,953	448,878	3.9%
1900's Amnesty, Hosp Excise & Other	33,538	42,682	(9,144)	(21.4%)	241,750	248,825	(7,075)	(2.8%)
2000's Fines, Forfeits & Penalties	3,289,968	3,382,157	(92,189)	(2.7%)	26,094,263	22,785,361	3,308,902	14.5%
2200's Federal Revenues	1,338,668	67,415	1,271,253	1885.7%	9,658,966	7,565,472	2,093,494	27.7%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	348	359	(11)	(3.2%)	70,850	13,595	57,254	421.1%
2500's Revenues from Private Sources	44,378	221,320	(176,941)	(79.9%)	1,406,990	2,076,169	(669,179)	(32.2%)
2600's Current Service Charges	3,828,778	2,173,093	1,655,685	76.2%	21,650,201	22,297,393	(647,192)	(2.9%)
2700's Transfers from Other Funds	437,169	78,177	358,993	459.2%	(2,069,050)	(2,197,181)	128,131	5.8%
2800's Sales of Property & Equipment	-	62,949	(62,949)	(100.0%)	25,285	93,713	(68,428)	(73.0%)
Total Other Revenues	16,740,489	13,173,086	3,567,403	27.1%	129,338,788	120,481,437	8,857,351	7.4%

NOTE: This report has been prepared from preliminary month end figures and is subject to change.