

STATE OF MAINE

Undedicated Revenues - Highway Fund
 For the Eighth Month Ending February 28, 2007
 For the Fiscal Year Ending June 30, 2007
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,502,242	17,020,184	482,058	2.8%	133,405,167	133,715,855	(310,688)	(0.2%)	227,484,941
Motor Vehicle Registration & Fees	6,552,383	6,356,463	195,920	3.1%	52,650,562	52,296,970	353,592	0.7%	86,476,317
Inspection Fees	263,783	199,587	64,196	32.2%	3,003,891	2,894,926	108,965	3.8%	4,379,756
Fines, Forfeits & Penalties	154,059	162,212	(8,153)	(5.0%)	1,167,223	1,318,990	(151,767)	(11.5%)	2,018,239
Earnings on Investments	60,458	60,000	458	0.8%	530,070	566,643	(36,573)	(6.5%)	795,000
All Other	852,998	622,030	230,968	37.1%	6,874,030	7,100,106	(226,076)	(3.2%)	9,603,076
Total Revenue	25,385,922	24,420,476	965,446	4.0%	197,630,943	197,893,490	(262,547)	(0.1%)	330,757,329

NOTE: This report has been prepared from preliminary month end figures and is subject to change.