

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Ninth Month Ended March 31, 2007 and 2006
 For the Fiscal Years Ending June 30, 2007 and 2006
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	60,974,080	61,109,541	(135,461)	(0.2%)	655,837,985	634,246,561	21,591,424	3.4%
Service Provider Tax	3,736,140	4,164,673	(428,533)	(10.3%)	31,981,520	30,027,669	1,953,851	6.5%
Individual Income Tax	44,066,211	53,241,988	(9,175,777)	(17.2%)	779,668,724	730,123,265	49,545,459	6.8%
Corporate Income Tax	18,679,646	23,021,793	(4,342,147)	(18.9%)	106,541,808	122,495,610	(15,953,802)	(13.0%)
Cigarette and Tobacco Tax	14,083,916	13,074,032	1,009,884	7.7%	120,356,860	113,821,090	6,535,770	5.7%
Public Utilities Tax	(1,737,832)	-	(1,737,832)	-	(1,854,396)	-	(1,854,396)	-
Insurance Companies Tax	11,996,682	14,622,874	(2,626,192)	(18.0%)	25,395,847	27,820,820	(2,424,973)	(8.7%)
Estate Tax	3,602,473	6,053,395	(2,450,922)	(40.5%)	37,282,152	60,068,119	(22,785,968)	(37.9%)
Property Tax - Unorg Territory	-	-	-	-	10,403,375	9,560,399	842,976	8.8%
Income from Investments	(149,334)	355,358	(504,692)	(142.0%)	1,547,482	4,567,774	(3,020,292)	(66.1%)
Transfer to Municipal Revenue Sharing	(6,500,260)	(7,218,438)	718,178	9.9%	(80,275,532)	(77,361,549)	(2,913,983)	(3.8%)
Transfer from Liquor Commission	-	-	-	-	14,971	16,500	(1,529)	(9.3%)
Transfer from Lottery Commission	4,568,248	4,582,938	(14,690)	(0.3%)	38,127,188	38,760,032	(632,844)	(1.6%)
Other Revenues	20,279,257	24,713,502	(4,434,245)	(17.9%)	149,618,045	145,194,939	4,423,106	3.0%
Total Collected	173,599,228	197,721,656	(24,122,428)	(12.2%)	1,874,646,030	1,839,341,231	35,304,799	1.9%