

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Ninth Month Ending March 31, 2007  
 For the Fiscal Year Ending June 30, 2007  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	4,786,183	3,518,129	1,268,054	36.0%	21,199,137	21,979,043	(779,906)	(3.5%)	25,786,038
0300's Aeronautical Gas Tax	(4,644)	23,907	(28,551)	(119.4%)	173,325	185,222	(11,897)	(6.4%)	252,461
0400's Alcohol Excise Tax	1,139,050	1,844,053	(705,003)	(38.2%)	12,536,070	13,039,488	(503,418)	(3.9%)	16,888,325
0700's Corporation Taxes	939,775	1,300,859	(361,084)	(27.8%)	2,233,494	2,464,500	(231,007)	(9.4%)	5,815,012
1000's Banking Taxes	2,307,820	2,125,161	182,659	8.6%	16,989,900	15,997,887	992,013	6.2%	20,567,380
1100's Alcoholic Beverages	298,854	314,107	(15,253)	(4.9%)	2,711,352	2,531,591	179,761	7.1%	3,726,402
1200's Amusements Tax	-	-	-	-	2,400	3,000	(600)	(20.0%)	3,000
1300's Harness Racing/Parimutuels/Slots	802,869	1,019,317	(216,448)	(21.2%)	6,058,759	5,893,994	164,765	2.8%	7,715,041
1400's Business Taxes	916,787	844,029	72,758	8.6%	7,197,526	6,502,078	695,448	10.7%	8,815,658
1500's Motor Vehicle Licenses	440,477	566,349	(125,872)	(22.2%)	2,963,911	2,976,005	(12,094)	(0.4%)	4,174,090
1700's Inland Fisheries & Wildlife	1,499,152	1,510,537	(11,385)	(0.8%)	13,319,984	11,678,874	1,641,110	14.1%	15,705,573
1900's Hospital Excise & Other	33,800	36,981	(3,181)	(8.6%)	275,550	287,322	(11,772)	(4.1%)	418,037
2000's Fines, Forfeits & Penalties	3,946,063	3,423,881	522,182	15.3%	30,040,326	30,656,606	(616,280)	(2.0%)	41,918,483
2200's Federal Revenues	1,241,965	803,547	438,418	54.6%	10,900,931	12,203,395	(1,302,464)	(10.7%)	14,711,475
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	1,742	15,000	(13,258)	(88.4%)	72,592	45,000	27,592	61.3%	60,000
2500's Revenues from Private Sources	95,917	174,566	(78,649)	(45.1%)	1,502,906	1,830,609	(327,703)	(17.9%)	6,498,894
2600's Current Service Charges	1,314,707	757,380	557,327	73.6%	22,964,908	17,030,457	5,934,451	34.8%	31,600,161
2700's Transfers from Other Funds	505,399	891,027	(385,628)	(43.3%)	(1,563,651)	(2,211,385)	647,734	29.3%	14,599,322
2800's Sales of Property & Equipment	13,342	-	13,342	-	38,627	73,823	(35,196)	(47.7%)	125,600
<b>Total Other Revenues</b>	<b>20,279,257</b>	<b>19,168,830</b>	<b>1,110,427</b>	<b>5.8%</b>	<b>149,618,045</b>	<b>143,167,509</b>	<b>6,450,536</b>	<b>4.5%</b>	<b>219,380,952</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.