

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Ninth Month Ending March 31, 2007 and 2006
 For the Fiscal Years Ending June 30, 2007 and 2006
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	4,786,183	3,828,560	957,623	25.0%	21,199,137	22,892,514	(1,693,377)	(7.4%)
0300's Aeronautical Gas Tax	(4,644)	17,968	(22,612)	(125.8%)	173,325	547,780	(374,455)	(68.4%)
0400's Alcohol Excise Tax	1,139,050	1,131,194	7,856	0.7%	12,536,070	11,344,211	1,191,859	10.5%
0700's Corporation Taxes	939,775	1,045,677	(105,902)	(10.1%)	2,233,494	2,533,692	(300,199)	(11.8%)
1000's Banking Taxes	2,307,820	2,178,150	129,670	6.0%	16,989,900	15,727,170	1,262,730	8.0%
1100's Alcoholic Beverages	298,854	264,116	34,738	13.2%	2,711,352	2,060,506	650,846	31.6%
1200's Amusements Tax	-	-	-	-	2,400	2,710	(310)	(11.4%)
1300's Harness Racing/Parimutuels/Slots	802,869	556,513	246,356	44.3%	6,058,759	2,742,704	3,316,055	120.9%
1400's Business Taxes	916,787	757,785	159,002	21.0%	7,197,526	5,635,814	1,561,712	27.7%
1500's Motor Vehicle Licenses	440,477	189,223	251,254	132.8%	2,963,911	2,708,223	255,688	9.4%
1700's Inland Fisheries & Wildlife	1,499,152	1,892,057	(392,905)	(20.8%)	13,319,984	13,264,010	55,974	0.4%
1900's Amnesty, Hosp Excise & Other	33,800	39,168	(5,368)	(13.7%)	275,550	287,993	(12,443)	(4.3%)
2000's Fines, Forfeits & Penalties	3,946,063	4,358,893	(412,830)	(9.5%)	30,040,326	27,144,254	2,896,072	10.7%
2200's Federal Revenues	1,241,965	2,960,919	(1,718,954)	(58.1%)	10,900,931	10,526,391	374,540	3.6%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	1,742	10,451	(8,709)	(83.3%)	72,592	24,046	48,545	201.9%
2500's Revenues from Private Sources	95,917	2,809,041	(2,713,124)	(96.6%)	1,502,906	4,885,210	(3,382,304)	(69.2%)
2600's Current Service Charges	1,314,707	1,060,955	253,752	23.9%	22,964,908	23,358,348	(393,440)	(1.7%)
2700's Transfers from Other Funds	505,399	1,612,832	(1,107,433)	(68.7%)	(1,563,651)	(584,349)	(979,302)	(167.6%)
2800's Sales of Property & Equipment	13,342	-	13,342	-	38,627	93,713	(55,085)	(58.8%)
Total Other Revenues	20,279,257	24,713,502	(4,434,245)	(17.9%)	149,618,045	145,194,939	4,423,106	3.0%

NOTE: This report has been prepared from preliminary month end figures and is subject to change.