

**STATE OF MAINE**  
 Undedicated Revenues - Highway Fund  
 For the Ninth Month Ending March 31, 2007  
 For the Fiscal Year Ending June 30, 2007  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,903,623	18,272,814	(369,191)	(2.0%)	151,308,791	151,988,669	(679,878)	(0.4%)	227,484,941
Motor Vehicle Registration & Fees	7,738,806	9,220,182	(1,481,376)	(16.1%)	60,389,368	61,517,152	(1,127,784)	(1.8%)	86,476,317
Inspection Fees	277,693	354,276	(76,583)	(21.6%)	3,281,584	3,249,202	32,382	1.0%	4,379,756
Fines, Forfeits & Penalties	112,335	165,406	(53,071)	(32.1%)	1,279,558	1,484,396	(204,838)	(13.8%)	2,018,239
Earnings on Investments	70,214	50,000	20,214	40.4%	600,284	616,643	(16,359)	(2.7%)	795,000
All Other	571,545	600,398	(28,853)	(4.8%)	7,445,575	7,700,504	(254,929)	(3.3%)	9,603,076
<b>Total Revenue</b>	<b>26,674,216</b>	<b>28,663,076</b>	<b>(1,988,860)</b>	<b>(6.9%)</b>	<b>224,305,159</b>	<b>226,556,566</b>	<b>(2,251,407)</b>	<b>(1.0%)</b>	<b>330,757,329</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.