

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Tenth Month Ended April 30, 2007  
 For the Fiscal Year Ending June 30, 2007  
 Comparison to Budget

EXHIBIT I

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>Sales and Use Tax</b>	72,086,807	74,120,899	(2,034,092)	(2.7%)	727,924,792	729,403,322	(1,478,530)	(0.2%)	974,740,367
<b>Service Provider Tax</b>	3,016,079	4,509,578	(1,493,499)	(33.1%)	34,997,599	35,627,254	(629,655)	(1.8%)	48,911,765
<b>Individual Income Tax</b>	288,531,876	269,824,851	18,707,025	6.9%	1,068,200,600	1,047,386,708	20,813,892	2.0%	1,327,119,508
<b>Corporate Income Tax</b>	26,196,013	23,538,000	2,658,013	11.3%	132,737,820	130,079,808	2,658,012	2.0%	172,078,755
<b>Cigarette and Tobacco Tax</b>	11,300,494	12,962,604	(1,662,110)	(12.8%)	131,657,354	136,213,522	(4,556,168)	(3.3%)	164,502,981
<b>Public Utilities Tax</b>	-	-	-	-	(1,854,396)	(1,737,832)	(116,564)	(6.7%)	16,891,746
<b>Insurance Companies Tax</b>	7,317,943	12,121,770	(4,803,827)	(39.6%)	32,713,790	39,240,212	(6,526,422)	(16.6%)	76,336,389
<b>Estate Tax</b>	4,697,887	3,505,457	1,192,430	34.0%	41,980,038	38,443,670	3,536,368	9.2%	52,465,498
<b>Property Tax - Unorg Territory</b>	-	-	-	-	10,403,375	10,150,628	252,747	2.5%	11,597,312
<b>Income from Investments</b>	(625,067)	(367,025)	(258,042)	(70.3%)	922,415	1,137,375	(214,960)	(18.9%)	1,517,319
<b>Transfer to Municipal Revenue Sharing</b>	(19,881,369)	(18,971,662)	(909,707)	(4.8%)	(100,156,901)	(99,067,354)	(1,089,547)	(1.1%)	(128,665,369)
<b>Transfer from Liquor Commission</b>	3,450	-	3,450	-	18,421	-	18,421	-	-
<b>Transfer from Lottery Commission</b>	3,911,797	3,798,827	112,970	3.0%	42,038,985	41,787,094	251,891	0.6%	50,334,250
<b>Other Revenues</b>	16,877,152	23,237,315	(6,360,163)	(27.4%)	166,495,198	166,404,824	90,374	0.1%	219,380,952
<b>Total Collected</b>	<b>413,433,059</b>	<b>408,280,614</b>	<b>5,152,445</b>	<b>1.3%</b>	<b>2,288,079,090</b>	<b>2,275,069,231</b>	<b>13,009,859</b>	<b>0.6%</b>	<b>2,987,211,473</b>

- NOTES: (1) Included in the above is \$19,881,369 for the month and \$100,156,901 year to date, that was set aside for Revenue Sharing with cities and towns  
 (2) Figures reflect estimates of the Maine State Revenue Forecasting Committee approved in March 2007  
 (3) This report has been prepared from preliminary month end figures and is subject to change