

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Tenth Month Ended April 30, 2007 and 2006
 For the Fiscal Years Ending June 30, 2007 and 2006
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	72,086,807	71,999,491	87,316	0.1%	727,924,792	706,246,052	21,678,740	3.1%
Service Provider Tax	3,016,079	1,697,943	1,318,136	77.6%	34,997,599	31,725,612	3,271,987	10.3%
Individual Income Tax	288,531,876	251,414,316	37,117,560	14.8%	1,068,200,600	981,537,581	86,663,019	8.8%
Corporate Income Tax	26,196,013	25,605,958	590,055	2.3%	132,737,820	148,101,567	(15,363,747)	(10.4%)
Cigarette and Tobacco Tax	11,300,494	13,270,781	(1,970,287)	(14.8%)	131,657,354	127,091,871	4,565,483	3.6%
Public Utilities Tax	-	-	-	-	(1,854,396)	-	(1,854,396)	-
Insurance Companies Tax	7,317,943	12,310,473	(4,992,531)	(40.6%)	32,713,790	40,131,293	(7,417,503)	(18.5%)
Estate Tax	4,697,887	1,771,706	2,926,181	165.2%	41,980,038	61,839,825	(19,859,787)	(32.1%)
Property Tax - Unorg Territory	-	-	-	-	10,403,375	9,560,399	842,976	8.8%
Income from Investments	(625,067)	396,847	(1,021,915)	(257.5%)	922,415	4,964,622	(4,042,207)	(81.4%)
Transfer to Municipal Revenue Sharing	(19,881,369)	(17,886,603)	(1,994,766)	(11.2%)	(100,156,901)	(95,248,152)	(4,908,750)	(5.2%)
Transfer from Liquor Commission	3,450	3,750	(300)	(8.0%)	18,421	20,250	(1,829)	(9.0%)
Transfer from Lottery Commission	3,911,797	4,529,994	(618,197)	(13.6%)	42,038,985	43,290,026	(1,251,040)	(2.9%)
Other Revenues	16,877,152	16,860,911	16,241	0.1%	166,495,198	162,055,850	4,439,347	2.7%
Total Collected	413,433,059	381,975,566	31,457,493	8.2%	2,288,079,090	2,221,316,797	66,762,293	3.0%