

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Tenth Month Ending April 30, 2007  
 For the Fiscal Year Ending June 30, 2007  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,341,839	767,308	574,531	74.9%	22,540,976	22,746,351	(205,375)	(0.9%)	25,786,038
0300's Aeronautical Gas Tax	38,568	18,907	19,661	104.0%	211,893	204,129	7,764	3.8%	252,461
0400's Alcohol Excise Tax	1,386,277	1,562,180	(175,903)	(11.3%)	13,922,347	14,601,668	(679,321)	(4.7%)	16,888,325
0700's Corporation Taxes	1,445,258	1,165,797	279,461	24.0%	3,678,751	3,630,297	48,454	1.3%	5,815,012
1000's Banking Taxes	1,689,180	1,390,259	298,921	21.5%	18,679,080	17,388,146	1,290,934	7.4%	20,567,380
1100's Alcoholic Beverages	419,791	387,876	31,915	8.2%	3,131,143	2,919,467	211,676	7.3%	3,726,402
1200's Amusements Tax	-	-	-	-	2,400	3,000	(600)	(20.0%)	3,000
1300's Harness Racing/Parimutuels/Slots	608,993	469,775	139,218	29.6%	6,667,752	6,363,769	303,983	4.8%	7,715,041
1400's Business Taxes	750,861	795,502	(44,641)	(5.6%)	7,948,387	7,297,580	650,807	8.9%	8,815,658
1500's Motor Vehicle Licenses	344,657	442,414	(97,757)	(22.1%)	3,308,567	3,418,419	(109,852)	(3.2%)	4,174,090
1700's Inland Fisheries & Wildlife	833,852	1,222,259	(388,407)	(31.8%)	14,153,836	12,901,133	1,252,703	9.7%	15,705,573
1900's Hospital Excise & Other	29,752	34,778	(5,026)	(14.5%)	305,302	322,100	(16,798)	(5.2%)	418,037
2000's Fines, Forfeits & Penalties	3,190,946	3,478,036	(287,090)	(8.3%)	33,231,272	34,134,642	(903,370)	(2.6%)	41,918,483
2200's Federal Revenues	1,254,634	818,360	436,274	53.3%	12,155,566	13,021,755	(866,190)	(6.7%)	14,711,475
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	5,888	-	5,888	-	78,479	45,000	33,479	74.4%	60,000
2500's Revenues from Private Sources	468,471	4,489,428	(4,020,957)	(89.6%)	1,971,377	6,320,037	(4,348,660)	(68.8%)	6,498,894
2600's Current Service Charges	1,527,840	5,120,137	(3,592,297)	(70.2%)	24,492,747	22,150,594	2,342,153	10.6%	31,600,161
2700's Transfers from Other Funds	1,536,236	1,043,788	492,448	47.2%	(27,415)	(1,167,597)	1,140,182	97.7%	14,599,322
2800's Sales of Property & Equipment	4,110	30,511	(26,401)	(86.5%)	42,737	104,334	(61,597)	(59.0%)	125,600
<b>Total Other Revenues</b>	<b>16,877,152</b>	<b>23,237,315</b>	<b>(6,360,163)</b>	<b>(27.4%)</b>	<b>166,495,197</b>	<b>166,404,824</b>	<b>90,373</b>	<b>0.1%</b>	<b>219,380,952</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.