

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Tenth Month Ending April 30, 2007
 For the Fiscal Year Ending June 30, 2007
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,023,687	17,033,267	(9,580)	(0.1%)	168,332,478	169,021,936	(689,458)	(0.4%)	227,484,941
Motor Vehicle Registration & Fees	8,297,705	5,918,415	2,379,290	40.2%	68,687,073	67,435,567	1,251,506	1.9%	86,476,317
Inspection Fees	295,391	317,523	(22,132)	(7.0%)	3,576,975	3,566,725	10,250	0.3%	4,379,756
Fines, Forfeits & Penalties	150,461	167,535	(17,074)	(10.2%)	1,430,019	1,651,931	(221,912)	(13.4%)	2,018,239
Earnings on Investments	99,715	60,000	39,715	66.2%	699,999	676,643	23,356	3.5%	795,000
All Other	782,300	662,941	119,359	18.0%	8,227,875	8,363,445	(135,570)	(1.6%)	9,603,076
Total Revenue	26,649,258	24,159,681	2,489,577	10.3%	250,954,417	250,716,247	238,170	0.1%	330,757,329

NOTE: This report has been prepared from preliminary month end figures and is subject to change.