

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Eleventh Month Ended May 31, 2007 and 2006  
 For the Fiscal Years Ending June 30, 2007 and 2006  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	67,536,411	70,449,860	(2,913,449)	(4.1%)	795,461,203	776,695,912	18,765,290	2.4%
Service Provider Tax	5,944,411	7,297,447	(1,353,036)	(18.5%)	40,942,009	39,023,059	1,918,950	4.9%
Individual Income Tax	101,176,024	97,373,930	3,802,094	3.9%	1,169,376,624	1,078,911,511	90,465,113	8.4%
Corporate Income Tax	7,456,077	13,227,133	(5,771,056)	(43.6%)	140,193,898	161,328,700	(21,134,803)	(13.1%)
Cigarette and Tobacco Tax	13,425,179	12,855,739	569,440	4.4%	145,082,533	139,947,610	5,134,922	3.7%
Public Utilities Tax	18,171,425	20,627,036	(2,455,611)	(11.9%)	16,317,029	20,627,036	(4,310,007)	(20.9%)
Insurance Companies Tax	17,508,288	11,786,194	5,722,094	48.5%	50,222,078	51,917,487	(1,695,409)	(3.3%)
Estate Tax	4,274,240	4,230,600	43,640	1.0%	46,254,278	66,070,425	(19,816,147)	(30.0%)
Property Tax - Unorg Territory	-	-	-	-	10,403,375	9,560,399	842,976	8.8%
Income from Investments	(339,415)	511,451	(850,865)	(166.4%)	583,000	5,476,072	(4,893,072)	(89.4%)
Transfer to Municipal Revenue Sharing	(9,287,759)	(9,605,767)	318,008	3.3%	(109,444,660)	(104,853,919)	(4,590,742)	(4.4%)
Transfer from Liquor Commission	2,850	2,803	47	1.7%	21,271	23,053	(1,781)	(7.7%)
Transfer from Lottery Commission	4,077,800	4,105,064	(27,264)	(0.7%)	46,116,786	47,395,090	(1,278,305)	(2.7%)
Other Revenues	22,826,902	22,397,633	429,269	1.9%	189,322,100	184,453,483	4,868,617	2.6%
<b>Total Collected</b>	<b>252,772,432</b>	<b>255,259,122</b>	<b>(2,486,690)</b>	<b>(1.0%)</b>	<b>2,540,851,522</b>	<b>2,476,575,920</b>	<b>64,275,602</b>	<b>2.6%</b>