

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Eleventh Month Ending May 31, 2007  
 For the Fiscal Year Ending June 30, 2007  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,041,959	899,586	142,373	15.8%	23,582,935	23,645,937	(63,002)	(0.3%)	25,786,038
0300's Aeronautical Gas Tax	18,653	23,907	(5,254)	(22.0%)	230,546	228,036	2,510	1.1%	252,461
0400's Alcohol Excise Tax	1,386,613	1,334,602	52,011	3.9%	15,308,960	15,936,270	(627,310)	(3.9%)	16,888,325
0700's Corporation Taxes	727,189	1,149,808	(422,619)	(36.8%)	4,405,940	4,780,105	(374,165)	(7.8%)	5,815,012
1000's Banking Taxes	1,820,600	1,699,959	120,641	7.1%	20,499,680	20,088,105	411,575	2.0%	21,567,380
1100's Alcoholic Beverages	376,522	374,458	2,064	0.6%	3,507,665	3,293,925	213,740	6.5%	3,726,402
1200's Amusements Tax	-	-	-	-	2,400	3,000	(600)	(20.0%)	3,000
1300's Harness Racing/Parimutuels/Slots	778,377	704,590	73,787	10.5%	7,446,130	7,282,145	163,985	2.3%	8,047,822
1400's Business Taxes	623,954	809,846	(185,892)	(23.0%)	8,572,341	8,107,426	464,915	5.7%	8,815,658
1500's Motor Vehicle Licenses	297,827	402,067	(104,240)	(25.9%)	3,606,394	3,820,486	(214,092)	(5.6%)	4,174,090
1700's Inland Fisheries & Wildlife	983,281	1,169,499	(186,218)	(15.9%)	15,137,117	14,070,632	1,066,485	7.6%	15,705,573
1900's Hospital Excise & Other	35,209	35,192	17	0.0%	340,511	357,292	(16,781)	(4.7%)	418,037
2000's Fines, Forfeits & Penalties	3,653,810	3,776,607	(122,797)	(3.3%)	36,885,082	37,911,249	(1,026,167)	(2.7%)	41,918,483
2200's Federal Revenues	1,427,692	1,802,667	(374,975)	(20.8%)	13,583,258	12,856,103	727,155	5.7%	14,711,475
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	12,739	-	12,739	-	91,218	45,000	46,218	102.7%	60,000
2500's Revenues from Private Sources	4,461,678	132,680	4,328,998	3262.7%	6,433,055	6,366,215	66,840	1.0%	6,498,894
2600's Current Service Charges	3,836,765	7,521,617	(3,684,852)	(49.0%)	28,329,512	28,690,128	(360,616)	(1.3%)	31,600,161
2700's Transfers from Other Funds	1,344,033	785,993	558,040	71.0%	1,316,617	(381,604)	1,698,221	445.0%	14,599,322
2800's Sales of Property & Equipment	-	1,000	(1,000)	(100.0%)	42,737	105,334	(62,597)	(59.4%)	125,600
<b>Total Other Revenues</b>	<b>22,826,902</b>	<b>22,624,078</b>	<b>202,824</b>	<b>0.9%</b>	<b>189,322,099</b>	<b>187,205,784</b>	<b>2,116,315</b>	<b>1.1%</b>	<b>220,713,733</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.