

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Eleventh Month Ending May 31, 2007 and 2006  
 For the Fiscal Years Ending June 30, 2007 and 2006  
 Comparison to Prior Year

**EXHIBIT IV**

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,041,959	1,131,116	(89,156)	(7.9%)	23,582,935	25,210,672	(1,627,737)	(6.5%)
0300's Aeronautical Gas Tax	18,653	18,513	140	0.8%	230,546	585,591	(355,045)	(60.6%)
0400's Alcohol Excise Tax	1,386,613	1,213,795	172,818	14.2%	15,308,960	13,922,155	1,386,805	10.0%
0700's Corporation Taxes	727,189	1,527,230	(800,041)	(52.4%)	4,405,940	4,932,945	(527,005)	(10.7%)
1000's Banking Taxes	1,820,600	1,723,250	97,350	5.6%	20,499,680	18,850,620	1,649,060	8.7%
1100's Alcoholic Beverages	376,522	444,637	(68,115)	(15.3%)	3,507,665	3,146,505	361,160	11.5%
1200's Amusements Tax	-	-	-	-	2,400	2,710	(310)	(11.4%)
1300's Harness Racing/Parimutuels/Slots	778,377	714,379	63,998	9.0%	7,446,130	3,973,086	3,473,044	87.4%
1400's Business Taxes	623,954	830,525	(206,571)	(24.9%)	8,572,341	7,219,027	1,353,315	18.7%
1500's Motor Vehicle Licenses	297,827	206,910	90,917	43.9%	3,606,394	3,179,815	426,579	13.4%
1700's Inland Fisheries & Wildlife	983,281	3,071,888	(2,088,607)	(68.0%)	15,137,117	16,457,595	(1,320,478)	(8.0%)
1900's Amnesty, Hosp Excise & Other	35,209	27,647	7,562	27.4%	340,511	342,886	(2,375)	(0.7%)
2000's Fines, Forfeits & Penalties	3,653,810	3,423,024	230,786	6.7%	36,885,082	33,282,525	3,602,558	10.8%
2200's Federal Revenues	1,427,692	3,327,765	(1,900,073)	(57.1%)	13,583,258	15,525,792	(1,942,534)	(12.5%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	12,739	5,666	7,073	124.8%	91,218	39,123	52,095	133.2%
2500's Revenues from Private Sources	4,461,678	319,409	4,142,269	1296.9%	6,433,055	5,434,515	998,540	18.4%
2600's Current Service Charges	3,836,765	3,938,196	(101,431)	(2.6%)	28,329,512	31,906,855	(3,577,343)	(11.2%)
2700's Transfers from Other Funds	1,344,033	428,098	915,935	214.0%	1,316,617	301,767	1,014,851	336.3%
2800's Sales of Property & Equipment	-	45,585	(45,585)	(100.0%)	42,737	139,298	(96,561)	(69.3%)
<b>Total Other Revenues</b>	<b>22,826,902</b>	<b>22,397,633</b>	<b>429,269</b>	<b>1.9%</b>	<b>189,322,099</b>	<b>184,453,483</b>	<b>4,868,616</b>	<b>2.6%</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.