

State of Maine

Undedicated Revenues - Highway Fund
 For the Eleventh Month Ending May 31, 2007
 For the Fiscal Year Ending June 30, 2007
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	16,379,439	17,004,500	(625,061)	(3.7%)	184,711,916	186,026,436	(1,314,520)	(0.7%)	227,484,941
Motor Vehicle Registration & Fees	8,098,858	10,001,838	(1,902,980)	(19.0%)	76,785,931	77,437,405	(651,474)	(0.8%)	86,476,317
Inspection Fees	369,830	411,056	(41,226)	(10.0%)	3,946,805	3,977,781	(30,976)	(0.8%)	4,379,756
Fines, Forfeits & Penalties	105,933	182,461	(76,528)	(41.9%)	1,535,951	1,834,392	(298,441)	(16.3%)	2,018,239
Earnings on Investments	126,787	60,000	66,787	111.3%	826,786	736,643	90,143	12.2%	795,000
All Other	597,685	578,521	19,164	3.3%	8,825,560	8,941,966	(116,406)	(1.3%)	9,603,076
Total Revenue	<u>25,678,531</u>	<u>28,238,376</u>	<u>(2,559,845)</u>	<u>(9.1%)</u>	<u>276,632,949</u>	<u>278,954,623</u>	<u>(2,321,674)</u>	<u>(0.8%)</u>	<u>330,757,329</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.