

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Twelfth Month Ended June 30, 2007 and 2006
 For the Fiscal Years Ending June 30, 2007 and 2006
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	175,994,519	169,478,364	6,516,155	3.8%	971,455,721	946,174,276	25,281,445	2.7%
Service Provider Tax	8,458,522	8,005,372	453,151	5.7%	49,400,532	47,028,431	2,372,101	5.0%
Individual Income Tax	184,557,871	175,599,236	8,958,636	5.1%	1,353,934,495	1,254,510,746	99,423,749	7.9%
Corporate Income Tax	43,657,636	26,686,857	16,970,779	63.6%	183,851,533	188,015,557	(4,164,024)	(2.2%)
Cigarette and Tobacco Tax	13,870,933	17,003,760	(3,132,827)	(18.4%)	158,953,466	156,951,370	2,002,096	1.3%
Public Utilities Tax	-	(6)	6	100.0%	16,317,029	20,627,030	(4,310,001)	(20.9%)
Insurance Companies Tax	24,230,464	24,148,378	82,086	0.3%	74,452,542	76,065,865	(1,613,323)	(2.1%)
Estate Tax	8,565,760	9,260,089	(694,329)	(7.5%)	54,820,038	75,330,514	(20,510,476)	(27.2%)
Property Tax - Unorg Territory	972,918	1,998,906	(1,025,988)	(51.3%)	11,376,293	11,559,305	(183,012)	(1.6%)
Income from Investments	632,836	2,795,797	(2,162,961)	(77.4%)	1,215,836	8,271,870	(7,056,034)	(85.3%)
Transfer to Municipal Revenue Sharing	(21,046,096)	(19,368,261)	(1,677,835)	(8.7%)	(130,490,756)	(124,222,180)	(6,268,576)	(5.0%)
Transfer from Lottery Commission	4,507,956	3,466,296	1,041,660	30.1%	50,624,741	50,879,646	(254,905)	(0.5%)
Other Revenues	34,340,549	36,027,885	(1,687,336)	(4.7%)	223,683,920	220,633,256	3,050,664	1.4%
Total Collected	478,743,868	455,102,672	23,641,196	5.2%	3,019,595,390	2,931,825,685	87,769,705	3.0%