

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Twelfth Month Ending June 30, 2007
 For the Fiscal Year Ending June 30, 2007
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,751,867	2,140,101	611,766	28.6%	26,334,802	25,786,038	548,764	2.1%	25,786,038
0300's Aeronautical Gas Tax	21,070	24,425	(3,355)	(13.7%)	251,616	252,461	(845)	(0.3%)	252,461
0400's Alcohol Excise Tax	1,666,951	952,055	714,896	75.1%	16,975,910	16,888,325	87,585	0.5%	16,888,325
0700's Corporation Taxes	2,233,144	1,034,907	1,198,237	115.8%	6,639,084	5,815,012	824,072	14.2%	5,815,012
1000's Banking Taxes	1,504,350	1,479,275	25,075	1.7%	22,004,030	21,567,380	436,650	2.0%	21,567,380
1100's Alcoholic Beverages	660,360	432,477	227,883	52.7%	4,168,026	3,726,402	441,624	11.9%	3,726,402
1200's Amusements Tax	-	-	-	-	2,400	3,000	(600)	(20.0%)	3,000
1300's Harness Racing/Parimutuels/Slots	620,901	765,677	(144,776)	(18.9%)	8,067,031	8,047,822	19,209	0.2%	8,047,822
1400's Business Taxes	915,290	708,232	207,058	29.2%	9,487,632	8,815,658	671,974	7.6%	8,815,658
1500's Motor Vehicle Licenses	603,111	353,604	249,507	70.6%	4,209,505	4,174,090	35,415	0.8%	4,174,090
1700's Inland Fisheries & Wildlife	1,264,724	1,634,941	(370,217)	(22.6%)	16,401,841	15,705,573	696,268	4.4%	15,705,573
1900's Hospital Excise & Other	33,338	60,745	(27,407)	(45.1%)	373,849	418,037	(44,188)	(10.6%)	418,037
2000's Fines, Forfeits & Penalties	4,530,050	4,007,234	522,816	13.0%	41,415,132	41,918,483	(503,351)	(1.2%)	41,918,483
2200's Federal Revenues	1,727,495	1,855,372	(127,877)	(6.9%)	15,310,753	14,711,475	599,278	4.1%	14,711,475
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	25,093	15,000	10,093	67.3%	116,311	60,000	56,311	93.9%	60,000
2500's Revenues from Private Sources	66,975	132,679	(65,704)	(49.5%)	6,500,030	6,498,894	1,136	0.0%	6,498,894
2600's Current Service Charges	1,904,890	2,910,033	(1,005,143)	(34.5%)	30,255,673	31,600,161	(1,344,488)	(4.3%)	31,600,161
2700's Transfers from Other Funds	13,734,948	15,102,070	(1,367,122)	(9.1%)	15,051,567	14,720,466	331,101	2.2%	14,720,466
2800's Sales of Property & Equipment	75,992	20,266	55,726	275.0%	118,728	125,600	(6,872)	(5.5%)	125,600
Total Other Revenues	34,340,549	33,629,093	711,456	2.1%	223,683,920	220,834,877	2,849,043	1.3%	220,834,877

NOTE: This report has been prepared from preliminary month end figures and is subject to change.