

State of Maine

Undedicated Revenues - Highway Fund
 For the Twelvth Month Ending June 30, 2007
 For the Fiscal Year Ending June 30, 2007
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	42,112,101	41,458,505	653,596	1.6%	226,824,018	227,484,941	(660,923)	(0.3%)	227,484,941
Motor Vehicle Registration & Fees	10,505,943	9,038,912	1,467,031	16.2%	87,291,874	86,476,317	815,557	0.9%	86,476,317
Inspection Fees	395,714	401,975	(6,261)	(1.6%)	4,342,519	4,379,756	(37,237)	(0.9%)	4,379,756
Fines, Forfeits & Penalties	132,048	183,847	(51,799)	(28.2%)	1,668,000	2,018,239	(350,239)	(17.4%)	2,018,239
Earnings on Investments	279,200	58,357	220,843	378.4%	1,105,987	795,000	310,987	39.1%	795,000
All Other	763,126	661,110	102,016	15.4%	9,588,686	9,603,076	(14,390)	(0.1%)	9,603,076
Total Revenue	54,188,132	51,802,706	2,385,426	4.6%	330,821,084	330,757,329	63,755	0.0%	330,757,329

NOTE: This report has been prepared from preliminary month end figures and is subject to change.