

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the First Month Ended July, 2007 and 2006  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

**EXHIBIT II**

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	96,425,943	93,534,192	2,891,751	3.1%	96,425,943	93,534,192	2,891,751	3.1%
Service Provider Tax	4,269,330	4,102,140	167,190	4.1%	4,269,330	4,102,140	167,190	4.1%
Individual Income Tax	94,757,222	90,829,254	3,927,968	4.3%	94,757,222	90,829,254	3,927,968	4.3%
Corporate Income Tax	7,127,701	10,487,769	(3,360,069)	(32.0%)	7,127,701	10,487,769	(3,360,069)	(32.0%)
Cigarette and Tobacco Tax	14,365,548	14,563,501	(197,953)	(1.4%)	14,365,548	14,563,501	(197,953)	(1.4%)
Public Utilities Tax	-	-	-	-	-	-	-	-
Insurance Companies Tax	1,787,970	325,410	1,462,559	449.5%	1,787,970	325,410	1,462,559	449.5%
Estate Tax	2,017,094	2,017,603	(509)	(0.0%)	2,017,094	2,017,603	(509)	(0.0%)
Property Tax - Unorg Territory	-	-	-	-	-	-	-	-
Income from Investments	27,352	62	27,291	44252.6%	27,352	62	27,291	44252.6%
Transfer to Municipal Revenue Sharing	(10,331,590)	(10,146,621)	(184,969)	(1.8%)	(10,331,590)	(10,146,621)	(184,969)	(1.8%)
Transfer from Liquor Commission	1,050	3,930	(2,880)	(73.3%)	1,050	3,930	(2,880)	(73.3%)
Transfer from Lottery Commission	4,359,853	4,170,265	189,588	4.5%	4,359,853	4,170,265	189,588	4.5%
Other Revenues	8,443,007	12,516,518	(4,073,512)	(32.5%)	8,443,007	12,516,518	(4,073,512)	(32.5%)
<b>Total Collected</b>	<b>223,250,480</b>	<b>222,404,024</b>	<b>846,456</b>	<b>0.4%</b>	<b>223,250,480</b>	<b>222,404,024</b>	<b>846,456</b>	<b>0.4%</b>