

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the First Month Ended July 31, 2007  
For the Fiscal Year Ending June 30, 2008  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,690,715	2,971,755	(281,040)	(9.5%)	2,690,715	2,971,755	(281,040)	(9.5%)	23,155,009
0300's Aeronautical Gas Tax	21,319	24,371	(3,052)	(12.5%)	21,319	24,371	(3,052)	(12.5%)	260,806
0400's Alcohol Excise Tax	1,969,590	1,900,224	69,366	3.7%	1,969,590	1,900,224	69,366	3.7%	16,965,964
0700's Corporation Taxes	202,502	114,013	88,489	77.6%	202,502	114,013	88,489	77.6%	6,079,012
1000's Banking Taxes	955,950	1,659,889	(703,939)	(42.4%)	955,950	1,659,889	(703,939)	(42.4%)	20,565,980
1100's Alcoholic Beverages	297,044	248,411	48,633	19.6%	297,044	248,411	48,633	19.6%	3,726,662
1200's Amusements Tax	-	250	(250)	(100.0%)	-	250	(250)	(100.0%)	3,000
1300's Harness Racing/Parimutuels/Slots	604,104	694,559	(90,455)	(13.0%)	604,104	694,559	(90,455)	(13.0%)	7,899,685
1400's Business Taxes	311,696	728,951	(417,255)	(57.2%)	311,696	728,951	(417,255)	(57.2%)	8,574,072
1500's Motor Vehicle Licenses	168,779	336,327	(167,549)	(49.8%)	168,779	336,327	(167,549)	(49.8%)	4,700,336
1700's Inland Fisheries & Wildlife	2,046,270	503,356	1,542,914	306.5%	2,046,270	503,356	1,542,914	306.5%	16,300,487
1900's Hospital Excise & Other	28,171	22,527	5,644	25.1%	28,171	22,527	5,644	25.1%	418,202
2000's Fines, Forfeits & Penalties	1,708,485	3,532,711	(1,824,226)	(51.6%)	1,708,485	3,532,711	(1,824,226)	(51.6%)	41,112,968
2200's Federal Revenues	342,075	1,307,503	(965,428)	(73.8%)	342,075	1,307,503	(965,428)	(73.8%)	14,719,851
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	25,945	-	25,945	-	25,945	-	25,945	-	60,000
2500's Revenues from Private Sources	71,482	249,097	(177,615)	(71.3%)	71,482	249,097	(177,615)	(71.3%)	7,126,894
2600's Current Service Charges	1,420,717	4,744,521	(3,323,804)	(70.1%)	1,420,717	4,744,521	(3,323,804)	(70.1%)	31,562,444
2700's Transfers from Other Funds	(4,421,838)	(3,850,403)	(571,435)	(14.8%)	(4,421,838)	(3,850,403)	(571,435)	(14.8%)	24,969,414
2800's Sales of Property & Equipment	-	-	-	-	-	-	-	-	121,000
<b>Total Other Revenues</b>	<b>8,443,007</b>	<b>15,188,062</b>	<b>(6,745,055)</b>	<b>(44.4%)</b>	<b>8,443,007</b>	<b>15,188,062</b>	<b>(6,745,055)</b>	<b>(44.4%)</b>	<b>228,321,786</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.