

STATE OF MAINE

Undedicated Revenues - General Fund
 For the First Month Ended July 31, 2007 and 2006
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	2,690,715	3,688,262	(997,546)	(27.0%)	2,690,715	3,688,262	(997,546)	(27.0%)
0300's Aeronautical Gas Tax	21,319	21,543	(224)	(1.0%)	21,319	21,543	(224)	(1.0%)
0400's Alcohol Excise Tax	1,969,590	1,937,964	31,626	1.6%	1,969,590	1,937,964	31,626	1.6%
0700's Corporation Taxes	202,502	409,275	(206,774)	(50.5%)	202,502	409,275	(206,774)	(50.5%)
1000's Banking Taxes	955,950	1,623,250	(667,300)	(41.1%)	955,950	1,623,250	(667,300)	(41.1%)
1100's Alcoholic Beverages	297,044	200,964	96,080	47.8%	297,044	200,964	96,080	47.8%
1200's Amusements Tax	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	604,104	641,098	(36,994)	(5.8%)	604,104	641,098	(36,994)	(5.8%)
1400's Business Taxes	311,696	695,603	(383,907)	(55.2%)	311,696	695,603	(383,907)	(55.2%)
1500's Motor Vehicle Licenses	168,779	115,354	53,425	46.3%	168,779	115,354	53,425	46.3%
1700's Inland Fisheries & Wildlife	2,046,270	3,020,412	(974,143)	(32.3%)	2,046,270	3,020,412	(974,143)	(32.3%)
1900's Amnesty, Hosp Excise & Other	28,171	19,040	9,131	48.0%	28,171	19,040	9,131	48.0%
2000's Fines, Forfeits & Penalties	1,708,485	2,748,133	(1,039,648)	(37.8%)	1,708,485	2,748,133	(1,039,648)	(37.8%)
2200's Federal Revenues	342,075	987,255	(645,180)	(65.4%)	342,075	987,255	(645,180)	(65.4%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	25,945	18,610	7,335	39.4%	25,945	18,610	7,335	39.4%
2500's Revenues from Private Sources	71,482	69,117	2,365	3.4%	71,482	69,117	2,365	3.4%
2600's Current Service Charges	1,420,717	1,331,063	89,654	6.7%	1,420,717	1,331,063	89,654	6.7%
2700's Transfers from Other Funds	(4,421,838)	(5,010,644)	588,807	11.8%	(4,421,838)	(5,010,644)	588,807	11.8%
2800's Sales of Property & Equipment	-	220	(220)	(100.0%)	-	220	(220)	(100.0%)
Total Other Revenues	8,443,007	12,516,518	(4,073,512)	(32.5%)	8,443,007	12,516,518	(4,073,512)	(32.5%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.