

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the First Month Ended July 31, 2007
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	18,682,143	21,627,326	(2,945,183)	(13.6%)	18,682,143	21,627,326	(2,945,183)	(13.6%)	234,550,398
Motor Vehicle Registration & Fees	6,206,513	6,827,335	(620,822)	(9.1%)	6,206,513	6,827,335	(620,822)	(9.1%)	87,159,239
Inspection Fees	421,380	382,100	39,280	10.3%	421,380	382,100	39,280	10.3%	4,433,458
Fines, Forfeits & Penalties	-	169,106	(169,106)	(100.0%)	-	169,106	(169,106)	(100.0%)	2,018,239
Earnings on Investments	-	-	-	-	-	-	-	-	795,000
All Other	504,918	601,840	(96,922)	(16.1%)	504,918	601,840	(96,922)	(16.1%)	10,190,906
Total Revenue	25,814,953	29,607,707	(3,792,754)	(12.8%)	25,814,953	29,607,707	(3,792,754)	(12.8%)	339,147,240

NOTE:

This report has been prepared from preliminary month end figures and is subject to change.