

STATE OF MAINE

Undedicated Revenues - Highway Fund
 For the First Month Ended July 31, 2007 and 2006
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

Exhibit VI

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Fuel Taxes	18,682,143	20,682,152	(2,000,009)	(9.7%)	18,682,143	20,682,152	(2,000,009)	(9.7%)
Motor Vehicle Registration & Fees	6,206,513	6,613,981	(407,468)	(6.2%)	6,206,513	6,613,981	(407,468)	(6.2%)
Inspection Fees	421,380	365,219	56,161	15.4%	421,380	365,219	56,161	15.4%
Fines, Forfeits & Penalties	-	135,942	(135,942)	(100.0%)	-	135,942	(135,942)	(100.0%)
Earnings on Investments	-	-	-	-	-	-	-	-
All Other	504,918	549,277	(44,359)	(8.1%)	504,918	549,277	(44,359)	(8.1%)
Total Revenue	25,814,953	28,346,571	(2,531,618)	(8.9%)	25,814,953	28,346,571	(2,531,618)	(8.9%)

NOTE:

This report has been prepared from preliminary month end figures and is subject to change.