

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Second Month Ended August, 2007 and 2006  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	(2,080,850)	1,187,495	(3,268,344)	(275.2%)	94,345,093	94,721,687	(376,593)	(0.4%)
Service Provider Tax	(167,790)	45,505	(213,295)	(468.7%)	4,101,540	4,147,645	(46,104)	(1.1%)
Individual Income Tax	52,138,736	44,386,435	7,752,301	17.5%	146,895,958	135,215,689	11,680,269	8.6%
Corporate Income Tax	(1,099,888)	2,275,148	(3,375,036)	(148.3%)	6,027,813	12,762,918	(6,735,105)	(52.8%)
Cigarette and Tobacco Tax	16,182,679	16,470,811	(288,132)	(1.7%)	30,548,228	31,034,312	(486,085)	(1.6%)
Public Utilities Tax	347,980	-	347,980	-	347,980	-	347,980	-
Insurance Companies Tax	51,926	94,385	(42,458)	(45.0%)	1,839,896	419,795	1,420,101	338.3%
Estate Tax	(2,800,286)	(1,887,375)	(912,911)	(48.4%)	(783,193)	130,228	(913,420)	(701.4%)
Property Tax - Unorg Territory	-	-	-	-	-	-	-	-
Income from Investments	507,457	688,135	(180,678)	(26.3%)	534,809	688,196	(153,387)	(22.3%)
Transfer to Municipal Revenue Sharing	(2,488,301)	(2,442,624)	(45,677)	(1.9%)	(12,819,891)	(12,589,245)	(230,646)	(1.8%)
Transfer from Liquor Commission	1,650	2,041	(391)	(19.2%)	2,700	5,971	(3,271)	(54.8%)
Transfer from Lottery Commission	5,119,656	4,060,844	1,058,812	26.1%	9,479,509	8,231,109	1,248,400	15.2%
Other Revenues	25,682,786	24,612,447	1,070,339	4.3%	34,125,792	37,128,965	(3,003,173)	(8.1%)
<b>Total Collected</b>	<b>91,395,756</b>	<b>89,493,246</b>	<b>1,902,510</b>	<b>2.1%</b>	<b>314,646,236</b>	<b>311,897,270</b>	<b>2,748,966</b>	<b>0.9%</b>