

**STATE OF MAINE**  
 Undedicated Revenues - Highway Fund  
 For the Second Month Ended August 31, 2007  
 For the Fiscal Year Ending June 30, 2008  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>Fuel Taxes</b>	(1,689,082)	(1,682,407)	(6,675)	(0.4%)	16,993,061	19,944,919	(2,951,858)	(14.8%)	234,550,398
<b>Motor Vehicle Registration &amp; Fees</b>	7,858,716	7,000,172	858,544	12.3%	14,065,229	13,827,507	237,722	1.7%	87,290,064
<b>Inspection Fees</b>	484,292	497,095	(12,803)	(2.6%)	905,672	879,195	26,477	3.0%	4,433,458
<b>Fines, Forfeits &amp; Penalties</b>	-	176,550	(176,550)	(100.0%)	-	345,656	(345,656)	(100.0%)	2,018,239
<b>Earnings on Investments</b>	175,292	130,000	45,292	34.8%	175,292	130,000	45,292	34.8%	795,000
<b>All Other</b>	794,873	614,551	180,322	29.3%	1,299,791	1,216,391	83,400	6.9%	10,195,906
<b>Total Revenue</b>	<u>7,624,091</u>	<u>6,735,961</u>	<u>888,130</u>	<u>13.2%</u>	<u>33,439,044</u>	<u>36,343,668</u>	<u>(2,904,624)</u>	<u>(8.0%)</u>	<u>339,283,065</u>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.