

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Third Month Ended September 30, 2007 and 2006  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	98,465,445	95,336,101	3,129,344	3.3%	192,810,538	190,057,787	2,752,751	1.4%
Service Provider Tax	4,419,397	4,035,071	384,326	9.5%	8,520,938	8,182,716	338,222	4.1%
Individual Income Tax	118,358,298	114,238,155	4,120,142	3.6%	265,254,256	249,453,844	15,800,412	6.3%
Corporate Income Tax	37,994,766	37,010,069	984,697	2.7%	44,022,578	49,772,986	(5,750,408)	(11.6%)
Cigarette and Tobacco Tax	11,867,921	13,999,931	(2,132,010)	(15.2%)	42,416,148	45,034,243	(2,618,095)	(5.8%)
Public Utilities Tax	-	-	-	-	347,980	-	347,980	-
Insurance Companies Tax	63,022	130,744	(67,722)	(51.8%)	1,902,918	550,539	1,352,379	245.6%
Estate Tax	2,323,653	13,617,157	(11,293,504)	(82.9%)	1,540,461	13,747,385	(12,206,924)	(88.8%)
Property Tax - Unorg Territory	-	-	-	-	-	-	-	-
Income from Investments	419,858	553,289	(133,431)	(24.1%)	954,668	1,241,486	(286,818)	(23.1%)
Transfer to Municipal Revenue Sharing	(13,221,133)	(12,781,589)	(439,544)	(3.4%)	(26,041,024)	(25,370,834)	(670,190)	(2.6%)
Transfer from Liquor Commission	2,550	2,850	(300)	(10.5%)	5,250	8,821	(3,571)	(40.5%)
Transfer from Lottery Commission	4,066,759	5,417,921	(1,351,162)	(24.9%)	13,546,268	13,649,030	(102,762)	(0.8%)
Other Revenues	16,690,775	15,665,291	1,025,484	6.5%	50,816,567	52,794,256	(1,977,689)	(3.7%)
<b>Total Collected</b>	<b>281,451,311</b>	<b>287,224,990</b>	<b>(5,773,679)</b>	<b>(2.0%)</b>	<b>596,097,547</b>	<b>599,122,260</b>	<b>(3,024,713)</b>	<b>(0.5%)</b>