

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Third Month Ended September 30, 2007
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	3,384,941	2,363,751	1,021,190	43.2%	7,302,291	6,916,076	386,215	5.6%	23,155,009
0300's Aeronautical Gas Tax	25,448	28,360	(2,912)	(10.3%)	71,378	80,924	(9,546)	(11.8%)	260,806
0400's Alcohol Excise Tax	1,631,450	1,791,347	(159,897)	(8.9%)	5,279,474	5,275,074	4,400	0.1%	16,965,964
0700's Corporation Taxes	101,386	74,018	27,368	37.0%	589,531	302,046	287,485	95.2%	6,079,012
1000's Banking Taxes	2,865,400	1,659,889	1,205,511	72.6%	5,524,750	4,979,667	545,083	10.9%	20,565,980
1100's Alcoholic Beverages	354,225	223,430	130,795	58.5%	944,116	799,561	144,555	18.1%	3,726,662
1200's Amusements Tax	-	250	(250)	(100.0%)	-	750	(750)	(100.0%)	163,492
1300's Harness Racing/Parimutuels/Slots	689,988	674,525	15,463	2.3%	2,126,943	2,063,643	63,300	3.1%	7,899,685
1400's Business Taxes	735,010	452,233	282,777	62.5%	1,385,250	1,820,587	(435,337)	(23.9%)	8,570,678
1500's Motor Vehicle Licenses	663,128	325,049	338,079	104.0%	1,013,716	983,126	30,590	3.1%	4,700,336
1700's Inland Fisheries & Wildlife	38,077	1,485,986	(1,447,909)	(97.4%)	6,401,576	2,560,292	3,841,284	150.0%	16,240,944
1900's Hospital Excise & Other	22,607	20,684	1,923	9.3%	71,254	71,022	232	0.3%	418,202
2000's Fines, Forfeits & Penalties	2,594,578	3,484,835	(890,257)	(25.5%)	11,037,991	10,674,358	363,633	3.4%	41,112,968
2200's Federal Revenues	807,690	1,167,871	(360,181)	(30.8%)	1,752,618	3,669,440	(1,916,822)	(52.2%)	14,719,851
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	1,579	15,000	(13,421)	(89.5%)	72,610	15,000	57,610	384.1%	60,000
2500's Revenues from Private Sources	47,579	238,015	(190,436)	(80.0%)	684,535	686,353	(1,818)	(0.3%)	7,126,894
2600's Current Service Charges	1,683,836	1,842,466	(158,630)	(8.6%)	8,474,035	8,825,905	(351,870)	(4.0%)	31,562,444
2700's Transfers from Other Funds	1,042,658	1,036,081	6,577	0.6%	(1,946,750)	(1,368,900)	(577,850)	(42.2%)	24,980,414
2800's Sales of Property & Equipment	1,196	113,500	(112,304)	(98.9%)	31,248	113,500	(82,252)	(72.5%)	121,000
Total Other Revenues	16,690,775	16,997,290	(306,515)	(1.8%)	50,816,567	48,468,424	2,348,143	4.8%	228,430,341

NOTE: This report has been prepared from preliminary month end figures and is subject to change.