

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Fourth Month Ended October 31, 2007 and 2006  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	93,166,456	92,591,083	575,373	0.6%	285,976,994	282,648,871	3,328,124	1.2%
Service Provider Tax	4,649,708	4,246,679	403,029	9.5%	13,170,645	12,429,394	741,251	6.0%
Individual Income Tax	93,194,975	84,923,088	8,271,887	9.7%	358,449,231	334,376,933	24,072,298	7.2%
Corporate Income Tax	7,301,509	5,870,974	1,430,535	24.4%	51,324,087	55,643,960	(4,319,873)	(7.8%)
Cigarette and Tobacco Tax	13,646,477	12,885,675	760,802	5.9%	56,062,626	57,919,919	(1,857,293)	(3.2%)
Public Utilities Tax	-	(116,564)	116,564	100.0%	347,980	(116,564)	464,544	398.5%
Insurance Companies Tax	7,646,114	5,650,709	1,995,405	35.3%	9,549,032	6,201,248	3,347,783	54.0%
Estate Tax	2,353,464	3,663,543	(1,310,079)	(35.8%)	3,893,925	17,410,928	(13,517,003)	(77.6%)
Property Tax - Unorg Territory	10,238,664	10,403,375	(164,711)	(1.6%)	10,238,664	10,403,375	(164,711)	(1.6%)
Income from Investments	391,643	441,788	(50,145)	(11.4%)	1,346,310	1,683,273	(336,963)	(20.0%)
Transfer to Municipal Revenue Sharing	(10,113,945)	(9,569,223)	(544,722)	(5.7%)	(36,154,969)	(34,940,057)	(1,214,912)	(3.5%)
Transfer from Liquor Commission	450	-	450	-	5,700	8,821	(3,121)	(35.4%)
Transfer from Lottery Commission	4,205,747	4,259,312	(53,565)	(1.3%)	17,752,016	17,908,342	(156,327)	(0.9%)
Other Revenues	13,264,581	11,645,600	1,618,981	13.9%	64,081,148	64,439,856	(358,708)	(0.6%)
<b>Total Collected</b>	<b>239,945,843</b>	<b>226,896,039</b>	<b>13,049,804</b>	<b>5.8%</b>	<b>836,043,390</b>	<b>826,018,299</b>	<b>10,025,091</b>	<b>1.2%</b>