

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Fourth Month Ended October 31, 2007 and 2006
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,965,069	2,548,774	(583,705)	(22.9%)	9,267,361	10,140,422	(873,062)	(8.6%)
0300's Aeronautical Gas Tax	21,857	21,157	700	3.3%	93,236	92,692	544	0.6%
0400's Alcohol Excise Tax	1,475,085	1,281,233	193,852	15.1%	6,754,560	6,664,557	90,003	1.4%
0700's Corporation Taxes	107,069	91,218	15,851	17.4%	696,600	855,293	(158,693)	(18.6%)
1000's Banking Taxes	1,635,800	1,625,450	10,350	0.6%	7,160,550	6,741,650	418,900	6.2%
1100's Alcoholic Beverages	294,505	433,039	(138,534)	(32.0%)	1,238,620	1,131,275	107,346	9.5%
1200's Amusements Tax	2,400	2,300	100	4.3%	2,400	2,300	100	4.3%
1300's Harness Racing/Parimutuels/Slots	665,669	651,599	14,071	2.2%	2,792,612	2,718,874	73,738	2.7%
1400's Business Taxes	678,213	580,193	98,020	16.9%	2,063,464	2,762,775	(699,311)	(25.3%)
1500's Motor Vehicle Licenses	381,981	274,029	107,952	39.4%	1,395,697	1,149,994	245,703	21.4%
1700's Inland Fisheries & Wildlife	262,448	699,520	(437,072)	(62.5%)	6,664,024	6,875,963	(211,939)	(3.1%)
1900's Amnesty, Hosp Excise & Other	22,845	31,478	(8,633)	(27.4%)	94,099	95,078	(979)	(1.0%)
2000's Fines, Forfeits & Penalties	4,940,868	3,272,522	1,668,346	51.0%	15,978,859	13,187,225	2,791,635	21.2%
2200's Federal Revenues	771,980	1,219,636	(447,656)	(36.7%)	2,524,598	4,631,487	(2,106,889)	(45.5%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	4,634	13,853	(9,218)	(66.5%)	77,244	35,604	41,640	117.0%
2500's Revenues from Private Sources	467,660	168,206	299,454	178.0%	1,152,195	723,977	428,218	59.1%
2600's Current Service Charges	1,636,938	2,104,380	(467,442)	(22.2%)	10,110,973	10,954,147	(843,173)	(7.7%)
2700's Transfers from Other Funds	(2,080,715)	(3,377,584)	1,296,868	38.4%	(4,027,466)	(4,340,385)	312,920	7.2%
2800's Sales of Property & Equipment	10,274	4,598	5,676	123.4%	41,522	16,929	24,593	145.3%
Total Other Revenues	13,264,581	11,645,600	1,618,981	13.9%	64,081,148	64,439,856	(358,707)	(0.6%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.