

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Fourth Month Ended October 31, 2007
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	19,176,343	20,371,628	(1,195,285)	(5.9%)	59,311,064	63,529,150	(4,218,086)	(6.6%)	234,550,398
Motor Vehicle Registration & Fees	7,537,506	7,992,362	(454,856)	(5.7%)	27,586,598	28,729,028	(1,142,430)	(4.0%)	87,290,064
Inspection Fees	250,461	329,557	(79,096)	(24.0%)	1,429,011	1,547,368	(118,357)	(7.6%)	4,433,458
Fines, Forfeits & Penalties	-	161,661	(161,661)	(100.0%)	433,829	675,359	(241,530)	(35.8%)	2,018,239
Earnings on Investments	120,888	85,000	35,888	42.2%	442,950	300,000	142,950	47.7%	795,000
All Other	1,440,557	537,895	902,662	167.8%	3,008,994	2,799,058	209,936	7.5%	10,195,906
Total Revenue	28,525,755	29,478,103	(952,348)	(3.2%)	92,212,446	97,579,963	(5,367,517)	(5.5%)	339,283,065

NOTE: This report has been prepared from preliminary month end figures and is subject to change.