

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Fifth Month Ended November 30, 2007 and 2006
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	79,606,290	77,072,749	2,533,541	3.3%	365,583,284	359,721,619	5,861,665	1.6%
Service Provider Tax	4,250,762	3,562,710	688,053	19.3%	17,421,408	15,992,104	1,429,304	8.9%
Individual Income Tax	104,070,393	104,500,615	(430,222)	(0.4%)	462,519,624	438,877,548	23,642,076	5.4%
Corporate Income Tax	(90,558)	(10,030,546)	9,939,988	99.1%	51,233,529	45,613,414	5,620,116	12.3%
Cigarette and Tobacco Tax	11,377,800	14,692,585	(3,314,785)	(22.6%)	67,440,426	72,612,504	(5,172,078)	(7.1%)
Public Utilities Tax	-	-	-	-	347,980	(116,564)	464,544	398.5%
Insurance Companies Tax	3,890,428	5,419,990	(1,529,562)	(28.2%)	13,439,460	11,621,238	1,818,221	15.6%
Estate Tax	4,534,935	1,491,563	3,043,372	204.0%	8,428,860	18,902,491	(10,473,631)	(55.4%)
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)
Income from Investments	372,589	236,429	136,160	57.6%	1,718,899	1,919,702	(200,803)	(10.5%)
Transfer to Municipal Revenue Sharing	(9,579,681)	(8,930,382)	(649,299)	(7.3%)	(45,734,650)	(43,870,439)	(1,864,211)	(4.2%)
Transfer from Lottery Commission	2,952,154	4,014,758	(1,062,604)	(26.5%)	20,704,169	21,923,100	(1,218,931)	(5.6%)
Other Revenues	15,214,349	15,236,383	(22,035)	(0.1%)	79,301,197	79,685,061	(383,864)	(0.5%)
Total Collected	216,599,461	207,266,854	9,332,607	4.5%	1,052,642,851	1,033,285,153	19,357,698	1.9%
Total Collected	353,592,632	337,460,959	16,131,673	4.8%	1,739,702,417	1,706,848,686	32,853,731	1.9%