

STATE OF MAINE

Undedicated Revenues - General Fund
For the Fifth Month Ended November 30, 2007
For the Fiscal Year Ending June 30, 2008
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,257,070	1,945,989	(688,919)	(35.4%)	10,524,430	11,232,146	(707,716)	(6.3%)	23,155,009
0300's Aeronautical Gas Tax	21,018	24,184	(3,166)	(13.1%)	114,253	129,042	(14,789)	(11.5%)	260,806
0400's Alcohol Excise Tax	1,382,347	1,218,703	163,644	13.4%	8,136,907	7,779,208	357,699	4.6%	16,965,964
0700's Corporation Taxes	77,292	69,015	8,277	12.0%	773,891	450,074	323,817	71.9%	6,079,012
1000's Banking Taxes	1,855,150	1,659,889	195,261	11.8%	9,015,700	8,299,445	716,255	8.6%	20,565,980
1100's Alcoholic Beverages	279,120	290,849	(11,729)	(4.0%)	1,517,740	1,442,437	75,303	5.2%	3,726,662
1200's Amusements Tax	-	18,082	(18,082)	(100.0%)	2,400	36,914	(34,514)	(93.5%)	163,492
1300's Harness Racing/Parimutuels/Slots	753,949	674,525	79,424	11.8%	3,546,562	3,468,217	78,345	2.3%	7,899,685
1400's Business Taxes	210,847	796,108	(585,261)	(73.5%)	2,274,311	3,222,056	(947,745)	(29.4%)	8,570,678
1500's Motor Vehicle Licenses	156,278	338,996	(182,718)	(53.9%)	1,551,974	1,643,357	(91,383)	(5.6%)	4,700,336
1700's Inland Fisheries & Wildlife	1,553,564	1,308,635	244,929	18.7%	8,217,588	5,104,257	3,113,331	61.0%	16,240,944
1900's Hospital Excise & Other	34,320	37,857	(3,537)	(9.3%)	128,419	147,054	(18,635)	(12.7%)	418,202
2000's Fines, Forfeits & Penalties	3,027,952	3,416,350	(388,398)	(11.4%)	19,006,812	17,366,748	1,640,064	9.4%	41,112,968
2200's Federal Revenues	1,099,681	1,171,583	(71,902)	(6.1%)	3,624,279	6,151,080	(2,526,801)	(41.1%)	14,719,851
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	2,319	-	2,319	-	79,564	15,000	64,564	430.4%	60,000
2500's Revenues from Private Sources	32,718	197,646	(164,928)	(83.4%)	1,184,913	1,082,987	101,926	9.4%	7,126,894
2600's Current Service Charges	2,275,661	1,584,522	691,139	43.6%	12,392,334	14,419,769	(2,027,435)	(14.1%)	31,562,444
2700's Transfers from Other Funds	1,192,126	1,206,103	(13,977)	(1.2%)	(2,835,339)	(2,012,674)	(822,665)	(40.9%)	24,980,414
2800's Sales of Property & Equipment	2,937	-	2,937	-	44,459	113,500	(69,041)	(60.8%)	121,000
Total Other Revenues	15,214,349	15,959,036	(744,687)	(4.7%)	79,301,197	80,090,617	(789,420)	(1.0%)	228,430,341

NOTE: This report has been prepared from preliminary month end figures and is subject to change.