

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Fifth Month Ended November 30, 2007
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	19,063,193	19,599,492	(536,299)	(2.7%)	78,374,258	83,128,642	(4,754,384)	(5.7%)	234,550,398
Motor Vehicle Registration & Fees	6,370,451	5,706,945	663,506	11.6%	33,957,049	34,435,973	(478,924)	(1.4%)	87,290,064
Inspection Fees	231,137	430,020	(198,883)	(46.2%)	1,660,148	1,977,388	(317,240)	(16.0%)	4,433,458
Fines, Forfeits & Penalties	305,722	165,915	139,807	84.3%	739,552	841,274	(101,722)	(12.1%)	2,018,239
Earnings on Investments	172,003	85,000	87,003	102.4%	614,953	385,000	229,953	59.7%	795,000
All Other	2,332,375	2,567,416	(235,041)	(9.2%)	5,341,369	5,366,474	(25,105)	(0.5%)	10,195,906
Total Revenue	<u>28,474,882</u>	<u>28,554,788</u>	<u>(79,906)</u>	<u>(0.3%)</u>	<u>120,687,329</u>	<u>126,134,751</u>	<u>(5,447,422)</u>	<u>(4.3%)</u>	<u>339,283,065</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.