

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Sixth Month Ended December 31, 2007 and 2006
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	73,620,901	74,483,126	(862,226)	(1.2%)	439,204,185	434,204,746	4,999,440	1.2%
Service Provider Tax	4,183,203	3,907,644	275,559	7.1%	21,604,611	19,899,748	1,704,863	8.6%
Individual Income Tax	117,467,085	113,280,029	4,187,056	3.7%	579,986,709	552,157,577	27,829,132	5.0%
Corporate Income Tax	26,768,846	27,088,753	(319,907)	(1.2%)	78,002,375	72,702,166	5,300,208	7.3%
Cigarette and Tobacco Tax	10,976,872	12,011,985	(1,035,113)	(8.6%)	78,417,298	84,624,488	(6,207,191)	(7.3%)
Public Utilities Tax	-	-	-	-	347,980	(116,564)	464,544	398.5%
Insurance Companies Tax	1,245	(85,128)	86,373	101.5%	13,440,704	11,536,110	1,904,594	16.5%
Estate Tax	2,707,184	8,344,055	(5,636,871)	(67.6%)	11,136,044	27,246,546	(16,110,502)	(59.1%)
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)
Income from Investments	219,131	(67,361)	286,492	425.3%	1,938,031	1,852,341	85,689	4.6%
Transfer to Municipal Revenue Sharing	(11,324,042)	(11,156,737)	(167,305)	(1.5%)	(57,058,692)	(55,027,176)	(2,031,516)	(3.7%)
Transfer from Lottery Commission	4,371,678	3,726,902	644,776	17.3%	25,075,848	25,650,002	(574,155)	(2.2%)
Other Revenues	12,194,144	16,598,341	(4,404,197)	(26.5%)	91,495,341	96,283,402	(4,788,061)	(5.0%)
Total Collected	241,186,247	248,131,609	(6,945,362)	(2.8%)	1,293,829,098	1,281,416,762	12,412,336	1.0%