

**STATE OF MAINE**

Undedicated Revenues - General Fund  
For the Sixth Month Ended December 31, 2007  
For the Fiscal Year Ending June 30, 2008  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,091,082	1,107,972	(16,890)	(1.5%)	11,615,513	12,340,118	(724,605)	(5.9%)	23,155,009
0300's Aeronautical Gas Tax	19,909	22,394	(2,485)	(11.1%)	134,162	151,436	(17,274)	(11.4%)	251,677
0400's Alcohol Excise Tax	1,265,964	1,217,814	48,150	4.0%	9,402,871	8,997,022	405,849	4.5%	16,965,964
0700's Corporation Taxes	61,751	70,438	(8,687)	(12.3%)	835,642	849,898	(14,256)	(1.7%)	6,646,012
1000's Banking Taxes	2,238,950	2,351,084	(112,134)	(4.8%)	11,254,650	11,343,184	(88,534)	(0.8%)	21,565,980
1100's Alcoholic Beverages	409,165	345,821	63,344	18.3%	1,926,905	1,788,258	138,647	7.8%	3,726,662
1200's Amusements Tax	10	18,082	(18,072)	(99.9%)	2,410	54,996	(52,586)	(95.6%)	163,492
1300's Harness Racing/Parimutuels/Slots	453,143	611,219	(158,076)	(25.9%)	3,999,705	4,179,255	(179,550)	(4.3%)	8,037,176
1400's Business Taxes	687,255	625,093	62,162	9.9%	2,961,566	3,136,250	(174,684)	(5.6%)	7,173,015
1500's Motor Vehicle Licenses	498,603	321,398	177,205	55.1%	2,050,577	1,964,755	85,822	4.4%	4,700,336
1700's Inland Fisheries & Wildlife	(193,197)	1,835,917	(2,029,114)	(110.5%)	8,024,391	6,940,174	1,084,217	15.6%	16,240,944
1900's Hospital Excise & Other	30,096	41,275	(11,179)	(27.1%)	158,515	188,329	(29,814)	(15.8%)	418,202
2000's Fines, Forfeits & Penalties	2,892,871	3,198,906	(306,035)	(9.6%)	21,899,683	20,597,019	1,302,664	6.3%	41,182,968
2200's Federal Revenues	1,331,020	1,189,887	141,133	11.9%	4,955,298	5,086,849	(131,551)	(2.6%)	12,440,657
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	4,680	15,000	(10,320)	(68.8%)	84,244	30,000	54,244	180.8%	60,000
2500's Revenues from Private Sources	43,219	261,066	(217,847)	(83.4%)	1,228,132	1,679,497	(451,365)	(26.9%)	7,948,014
2600's Current Service Charges	510,031	1,464,852	(954,821)	(65.2%)	12,902,365	12,651,173	251,192	2.0%	22,873,842
2700's Transfers from Other Funds	780,120	1,468,144	(688,024)	(46.9%)	(2,055,219)	(372,375)	(1,682,844)	(451.9%)	16,121,286
2800's Sales of Property & Equipment	69,472	2,500	66,972	2678.9%	113,931	116,000	(2,069)	(1.8%)	130,000
<b>Total Other Revenues</b>	<b>12,194,144</b>	<b>16,168,862</b>	<b>(3,974,718)</b>	<b>(24.6%)</b>	<b>91,495,341</b>	<b>91,721,838</b>	<b>(226,497)</b>	<b>(0.2%)</b>	<b>209,801,236</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.