

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Sixth Month Ended December 31, 2007 and 2006
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,091,082	1,363,838	(272,756)	(20.0%)	11,615,513	14,166,232	(2,550,720)	(18.0%)
0300's Aeronautical Gas Tax	19,909	19,795	113	0.6%	134,162	133,866	296	0.2%
0400's Alcohol Excise Tax	1,265,964	1,189,928	76,037	6.4%	9,402,871	9,072,787	330,085	3.6%
0700's Corporation Taxes	61,751	67,225	(5,474)	(8.1%)	835,642	990,003	(154,360)	(15.6%)
1000's Banking Taxes	2,238,950	2,043,740	195,210	9.6%	11,254,650	10,446,690	807,960	7.7%
1100's Alcoholic Beverages	409,165	346,544	62,621	18.1%	1,926,905	1,937,534	(10,629)	(0.5%)
1200's Amusements Tax	10	-	10	-	2,410	2,400	10	0.4%
1300's Harness Racing/Parimutuels/Slots	453,143	647,268	(194,125)	(30.0%)	3,999,705	4,013,973	(14,269)	(0.4%)
1400's Business Taxes	687,255	914,835	(227,580)	(24.9%)	2,961,566	4,567,048	(1,605,483)	(35.2%)
1500's Motor Vehicle Licenses	498,603	286,771	211,832	73.9%	2,050,577	1,787,617	262,960	14.7%
1700's Inland Fisheries & Wildlife	(193,197)	683,027	(876,224)	(128.3%)	8,024,391	8,382,488	(358,097)	(4.3%)
1900's Amnesty, Hosp Excise & Other	30,096	36,179	(6,083)	(16.8%)	158,515	163,886	(5,371)	(3.3%)
2000's Fines, Forfeits & Penalties	2,892,871	2,984,000	(91,129)	(3.1%)	21,899,683	19,226,103	2,673,580	13.9%
2200's Federal Revenues	1,331,020	350,918	980,102	279.3%	4,955,298	6,988,015	(2,032,717)	(29.1%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	4,680	3,070	1,610	52.4%	84,244	69,361	14,883	21.5%
2500's Revenues from Private Sources	43,219	196,469	(153,249)	(78.0%)	1,228,132	982,691	245,441	25.0%
2600's Current Service Charges	510,031	4,156,238	(3,646,207)	(87.7%)	12,902,365	16,405,247	(3,502,882)	(21.4%)
2700's Transfers from Other Funds	780,120	1,306,010	(525,889)	(40.3%)	(2,055,219)	(3,083,626)	1,028,407	33.4%
2800's Sales of Property & Equipment	69,472	2,486	66,986	2694.5%	113,931	19,415	94,516	486.8%
Total Other Revenues	12,194,144	16,598,341	(4,404,197)	(26.5%)	91,495,341	96,271,730	(4,776,389)	(5.0%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.