

**STATE OF MAINE**  
 Undedicated Revenues - Highway Fund  
 For the Sixth Month Ended December 31, 2007  
 For the Fiscal Year Ending June 30, 2008  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	19,983,950	19,005,698	978,252	5.1%	98,358,208	97,379,956	978,252	1.0%	223,609,445
Motor Vehicle Registration & Fees	5,802,986	6,805,877	(1,002,891)	(14.7%)	39,760,035	41,241,850	(1,481,815)	(3.6%)	87,770,064
Inspection Fees	780,153	611,675	168,478	27.5%	2,440,301	2,589,063	(148,762)	(5.7%)	4,433,458
Fines, Forfeits & Penalties	168,657	159,534	9,123	5.7%	908,209	1,000,808	(92,599)	(9.3%)	2,018,239
Earnings on Investments	139,649	50,000	89,649	179.3%	754,602	640,000	114,602	17.9%	1,000,000
All Other	566,559	614,458	(47,899)	(7.8%)	5,907,928	5,735,933	171,995	3.0%	9,806,671
<b>Total Revenue</b>	<b>27,441,955</b>	<b>27,247,242</b>	<b>194,713</b>	<b>0.7%</b>	<b>148,129,283</b>	<b>148,587,610</b>	<b>(458,327)</b>	<b>(0.3%)</b>	<b>328,637,877</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.