

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Seventh Month Ended January 31, 2008 and 2007  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	96,055,709	98,428,040	(2,372,331)	(2.4%)	535,259,894	532,632,786	2,627,109	0.5%
Service Provider Tax	4,413,499	3,973,029	440,470	11.1%	26,018,109	23,872,777	2,145,333	9.0%
Individual Income Tax	148,719,712	148,537,510	182,202	0.1%	728,706,421	700,695,087	28,011,334	4.0%
Corporate Income Tax	4,068,428	6,378,309	(2,309,881)	(36.2%)	82,070,803	79,080,476	2,990,327	3.8%
Cigarette and Tobacco Tax	12,756,144	11,716,437	1,039,706	8.9%	91,173,441	96,340,926	(5,167,484)	(5.4%)
Public Utilities Tax	(245)	-	(245)	-	347,735	(116,564)	464,299	398.3%
Insurance Companies Tax	62,383	47,717	14,666	30.7%	13,503,087	11,583,827	1,919,260	16.6%
Estate Tax	3,520,695	3,835,804	(315,109)	(8.2%)	14,656,739	31,082,351	(16,425,612)	(52.8%)
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)
Income from Investments	147,923	(237,792)	385,716	162.2%	2,085,954	1,614,549	471,405	29.2%
Transfer to Municipal Revenue Sharing	(12,916,125)	(13,123,161)	207,037	1.6%	(69,974,817)	(68,150,337)	(1,824,479)	(2.7%)
Transfer from Lottery Commission	4,109,815	4,251,427	(141,612)	(3.3%)	29,185,662	29,901,429	(715,767)	(2.4%)
Other Revenues	17,089,662	16,329,869	759,793	4.7%	108,585,003	112,613,271	(4,028,268)	(3.6%)
<b>Total Collected</b>	<b>278,027,599</b>	<b>280,137,189</b>	<b>(2,109,590)</b>	<b>(0.8%)</b>	<b>1,571,856,697</b>	<b>1,561,553,951</b>	<b>10,302,746</b>	<b>0.7%</b>