

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Seventh Month Ended January 31, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	999,993	1,084,840	(84,847)	(7.8%)	12,615,505	13,424,958	(809,453)	(6.0%)	23,155,009
0300's Aeronautical Gas Tax	19,529	20,731	(1,202)	(5.8%)	153,691	172,167	(18,476)	(10.7%)	251,677
0400's Alcohol Excise Tax	1,104,233	1,098,041	6,192	0.6%	10,507,104	10,095,063	412,041	4.1%	16,965,964
0700's Corporation Taxes	154,162	70,680	83,482	118.1%	989,804	920,578	69,226	7.5%	6,646,012
1000's Banking Taxes	2,587,030	1,703,800	883,230	51.8%	13,841,680	13,046,984	794,696	6.1%	21,565,980
1100's Alcoholic Beverages	137,934	306,686	(168,752)	(55.0%)	2,064,839	2,094,944	(30,105)	(1.4%)	3,726,662
1200's Amusements Tax	-	18,082	(18,082)	(100.0%)	2,410	73,078	(70,668)	(96.7%)	163,492
1300's Harness Racing/Parimutuels/Slots	679,397	628,963	50,434	8.0%	4,679,102	4,808,218	(129,116)	(2.7%)	8,037,176
1400's Business Taxes	719,995	816,981	(96,986)	(11.9%)	3,681,561	3,953,231	(271,670)	(6.9%)	7,173,015
1500's Motor Vehicle Licenses	476,613	429,862	46,751	10.9%	2,527,190	2,394,617	132,573	5.5%	4,700,336
1700's Inland Fisheries & Wildlife	2,734,428	1,793,254	941,174	52.5%	10,758,819	8,733,428	2,025,391	23.2%	16,240,944
1900's Hospital Excise & Other	50,524	53,491	(2,967)	(5.5%)	209,039	241,820	(32,781)	(13.6%)	418,202
2000's Fines, Forfeits & Penalties	3,732,143	3,202,650	529,493	16.5%	25,631,826	23,799,669	1,832,157	7.7%	41,182,968
2200's Federal Revenues	950,791	1,297,942	(347,151)	(26.7%)	5,906,089	6,384,791	(478,702)	(7.5%)	12,440,657
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	1,640	-	1,640	-	85,884	30,000	55,884	186.3%	60,000
2500's Revenues from Private Sources	41,145	309,892	(268,747)	(86.7%)	1,269,277	1,989,389	(720,112)	(36.2%)	7,948,014
2600's Current Service Charges	2,789,727	1,631,055	1,158,672	71.0%	15,692,092	14,282,228	1,409,864	9.9%	22,873,842
2700's Transfers from Other Funds	(89,620)	(221,250)	131,630	59.5%	(2,144,839)	(593,625)	(1,551,214)	(261.3%)	16,121,286
2800's Sales of Property & Equipment	-	-	-	-	113,931	116,000	(2,069)	(1.8%)	130,000
Total Other Revenues	17,089,662	14,245,700	2,843,962	20.0%	108,585,003	105,967,538	2,617,465	2.5%	209,801,236

NOTE: This report has been prepared from preliminary month end figures and is subject to change.