

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Seventh Month Ended January 31, 2008 and 2007
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	999,993	1,274,444	(274,451)	(21.5%)	12,615,505	15,440,677	(2,825,171)	(18.3%)
0300's Aeronautical Gas Tax	19,529	19,988	(459)	(2.3%)	153,691	153,854	(163)	(0.1%)
0400's Alcohol Excise Tax	1,104,233	1,127,390	(23,158)	(2.1%)	10,507,104	10,200,177	306,927	3.0%
0700's Corporation Taxes	154,162	132,179	21,984	16.6%	989,804	1,122,181	(132,377)	(11.8%)
1000's Banking Taxes	2,587,030	2,482,250	104,780	4.2%	13,841,680	12,928,940	912,740	7.1%
1100's Alcoholic Beverages	137,934	319,407	(181,472)	(56.8%)	2,064,839	2,256,940	(192,101)	(8.5%)
1200's Amusements Tax	-	-	-	-	2,410	2,400	10	0.4%
1300's Harness Racing/Parimutuels/Slots	679,397	617,746	61,650	10.0%	4,679,102	4,631,720	47,382	1.0%
1400's Business Taxes	719,995	1,047,353	(327,358)	(31.3%)	3,681,561	5,614,402	(1,932,841)	(34.4%)
1500's Motor Vehicle Licenses	476,613	334,309	142,304	42.6%	2,527,190	2,121,926	405,264	19.1%
1700's Inland Fisheries & Wildlife	2,734,428	1,636,187	1,098,241	67.1%	10,758,819	10,018,675	740,144	7.4%
1900's Amnesty, Hosp Excise & Other	50,524	44,326	6,198	14.0%	209,039	208,212	827	0.4%
2000's Fines, Forfeits & Penalties	3,732,143	3,578,192	153,951	4.3%	25,631,826	22,804,295	2,827,531	12.4%
2200's Federal Revenues	950,791	1,332,283	(381,492)	(28.6%)	5,906,089	8,320,298	(2,414,209)	(29.0%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	1,640	1,141	499	43.7%	85,884	70,502	15,382	21.8%
2500's Revenues from Private Sources	41,145	379,921	(338,776)	(89.2%)	1,269,277	1,362,612	(93,335)	(6.8%)
2600's Current Service Charges	2,789,727	1,419,477	1,370,250	96.5%	15,692,092	17,836,395	(2,144,303)	(12.0%)
2700's Transfers from Other Funds	(89,620)	577,407	(667,027)	(115.5%)	(2,144,839)	(2,506,219)	361,380	14.4%
2800's Sales of Property & Equipment	-	5,870	(5,870)	(100.0%)	113,931	25,285	88,646	350.6%
Total Other Revenues	17,089,662	16,329,869	759,793	4.7%	108,585,003	112,613,271	(4,028,267)	(3.6%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.