

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Seventh Month Ended January 31, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,657,712	17,631,956	25,756	0.1%	116,015,920	115,011,912	1,004,008	0.9%	223,609,445
Motor Vehicle Registration & Fees	6,270,060	6,129,464	140,596	2.3%	46,030,094	47,371,314	(1,341,220)	(2.8%)	87,770,064
Inspection Fees	215,489	278,475	(62,986)	(22.6%)	2,655,790	2,867,538	(211,748)	(7.4%)	4,433,458
Fines, Forfeits & Penalties	136,860	157,406	(20,546)	(13.1%)	1,045,069	1,158,214	(113,145)	(9.8%)	2,018,239
Earnings on Investments	130,538	45,000	85,538	190.1%	885,140	685,000	200,140	29.2%	1,000,000
All Other	722,860	408,619	314,241	76.9%	6,630,788	6,144,552	486,236	7.9%	9,806,671
Total Revenue	25,133,519	24,650,920	482,599	2.0%	173,262,802	173,238,530	24,272	0.0%	328,637,877

NOTE: This report has been prepared from preliminary month end figures and is subject to change.