

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Eighth Month Ended February 29, 2008  
 For the Fiscal Year Ending June 30, 2008  
 Comparison to Budget

EXHIBIT I

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Sales and Use Tax	62,751,238	62,822,252	(71,014)	(0.1%)	598,011,132	603,199,011	(5,187,879)	(0.9%)	985,065,063
Service Provider Tax	4,203,025	4,547,507	(344,482)	(7.6%)	30,221,134	29,375,196	845,938	2.9%	51,181,910
Individual Income Tax	32,009,960	29,176,011	2,833,949	9.7%	760,716,381	780,564,367	(19,847,986)	(2.5%)	1,400,953,225
Corporate Income Tax	6,460,175	9,100,000	(2,639,825)	(29.0%)	88,530,977	95,250,000	(6,719,023)	(7.1%)	194,600,000
Cigarette and Tobacco Tax	11,689,777	10,007,536	1,682,241	16.8%	102,863,218	101,531,650	1,331,568	1.3%	157,706,180
Public Utilities Tax	245	-	245	-	347,980	-	347,980	-	17,476,987
Insurance Companies Tax	884,507	1,607,981	(723,474)	(45.0%)	14,387,594	13,411,782	975,812	7.3%	76,751,673
Estate Tax	6,303,404	3,800,000	2,503,404	65.9%	20,960,143	22,500,000	(1,539,857)	(6.8%)	45,258,169
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)	12,611,986
Income from Investments	20,388	(799,476)	819,864	102.6%	2,106,342	501,048	1,605,294	320.4%	901,571
Transfer to Municipal Revenue Sharing	(5,376,644)	(5,489,935)	113,291	2.1%	(75,351,461)	(76,785,017)	1,433,556	1.9%	(134,221,812)
Transfer from Lottery Commission	3,326,923	3,833,400	(506,477)	(13.2%)	32,512,585	32,583,924	(71,339)	(0.2%)	49,834,250
Other Revenues	15,829,098	16,171,324	(342,226)	(2.1%)	124,414,101	122,138,862	2,275,239	1.9%	209,801,236
<b>Total Collected</b>	<b>138,102,094</b>	<b>134,776,600</b>	<b>3,325,494</b>	<b>2.5%</b>	<b>1,709,958,791</b>	<b>1,734,674,198</b>	<b>(24,715,407)</b>	<b>(1.4%)</b>	<b>3,067,920,438</b>

- NOTES:
- (1) Included in the above is \$5,624,335 for the month and \$/3,115,212 year to date, that was set aside for Revenue Sharing with cities and towns
  - (2) Figures reflect estimates of the Maine State Revenue Forecasting Committee approved in December 2006
  - (3) This report has been prepared from preliminary month end figures and is subject to change
  - (4) Transfer from Lottery Commission includes funds from prior year corrections